

Vote Security Intelligence

APPROPRIATION MINISTER(S): Minister in Charge of the NZ Security Intelligence Service (M92)

APPROPRIATION ADMINISTRATOR: New Zealand Security Intelligence Service

RESPONSIBLE MINISTER FOR NEW ZEALAND SECURITY INTELLIGENCE SERVICE: Minister in Charge of the NZ Security Intelligence Service

Details of Appropriations and Capital Injections

Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2016/17		2017/18
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Intelligence and Security Department Expenses and Capital Expenditure			
Security Intelligence (M92) This appropriation is limited to the operating and investing activities of the New Zealand Security Intelligence Service.	61,934	57,494	73,597
Total Intelligence and Security Department Expenses and Capital Expenditure	61,934	57,494	73,597
Total Annual and Permanent Appropriations	61,934	57,494	73,597

Supporting Information

Part 1 - Vote as a Whole

This part provides trend information for the vote.

1.2 - Trends in the Vote

Summary of Financial Activity

	2012/13	2013/14	2014/15	2015/16	2016/17		2017/18			2018/19	2019/20	2020/21
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	34,329	40,599	44,770	50,464	61,934	57,494	73,597	N/A	73,597	79,216	82,316	82,316
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	34,329	40,599	44,770	50,464	61,934	57,494	73,597	-	73,597	79,216	82,316	82,316
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Appropriations in the Details of Appropriations and Capital Injections.

What is Intended to be Achieved with this Appropriation

Security Intelligence (M92)

This appropriation is intended to achieve the New Zealand Security Intelligence Service's objectives of contributing to the:

- protection of New Zealand's national security
- international relations and wellbeing of New Zealand, and
- economic well-being of New Zealand.