

Vote Security Intelligence

APPROPRIATION MINISTER(S): Minister in Charge of the NZ Security Intelligence Service (M92)

APPROPRIATION ADMINISTRATOR: New Zealand Security Intelligence Service

RESPONSIBLE MINISTER FOR NEW ZEALAND SECURITY INTELLIGENCE SERVICE: Minister in Charge of the NZ Security Intelligence Service

Details of Appropriations and Capital Injections

Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2015/16		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Intelligence and Security Department Expenses and Capital Expenditure			
Security Intelligence (M92) This appropriation is limited to the operating and investing activities of the New Zealand Security Intelligence Service.	50,621	429	51,050
Total Intelligence and Security Department Expenses and Capital Expenditure	50,621	429	51,050
Total Annual and Permanent Appropriations	50,621	429	51,050

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2015/16				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	50,621	429	N/A	429	51,050
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	50,621	429	-	429	51,050
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-