

Vote Parliamentary Counsel

APPROPRIATION MINISTER(S): Attorney-General (M5)

APPROPRIATION ADMINISTRATOR: Parliamentary Counsel Office

RESPONSIBLE MINISTER FOR PARLIAMENTARY COUNSEL OFFICE: Attorney-General

Details of Appropriations and Capital Injections

Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2015/16		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Capital Expenditure			
Parliamentary Counsel Office - Capital Expenditure PLA (M5)	2,830	(2,130)	700
This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Counsel Office, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	2,830	(2,130)	700
Multi-Category Expenses and Capital Expenditure			
Drafting and Access to Legislation MCA (M5)	20,605	196	20,801
The overarching purpose of this appropriation is to provide for the drafting and publishing of legislation for the Government, Parliament, and the public.			
<i>Departmental Output Expenses</i>			
<i>Access to Legislation</i>	9,931	(6,931)	3,000
The category is limited to providing free public access to legislation and disclosure statements via the internet, supplying Government Bills and Supplementary Order Papers; publishing and distributing legislation; reprinting legislation with the amendments incorporated.			
<i>Law Drafting Services</i>	10,674	7,127	17,801
This category is limited to drafting legislation, examining and reporting on local Bills and private Bills and drafting amendments to them, providing advice on the drafting of legislation and on disallowable instruments that are not drafted by the PCO, providing legislative drafting assistance to Pacific Island nations, undertaking 3-yearly programmes of statute law revision, and administering the Legislation Act 2012 and any other legislation PCO is responsible for.			
Total Multi-Category Expenses and Capital Expenditure	20,605	196	20,801
Total Annual and Permanent Appropriations	23,435	(1,934)	21,501

Capital Injection Authorisations

	2015/16		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Parliamentary Counsel Office - Capital Injection (M5)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2015/16				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	2,830	(2,130)	-	(2,130)	700
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	20,605	196	-	196	20,801
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	23,435	(1,934)	-	(1,934)	21,501
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.3 - Departmental Capital Expenditure and Capital Injections

Parliamentary Counsel Office - Capital Expenditure PLA (M5)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Counsel Office, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2015/16		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	1,420	(1,420)	-
Intangibles	1,410	(710)	700
Other	-	-	-
Total Appropriation	2,830	(2,130)	700

Reasons for Change in Appropriation

This appropriation decreased by \$2.130 million to \$700,000 for 2015/16 due to:

- a delay in the commencement of an office refurbishment project, and
- a reduced work programme for the New Zealand Legislation System.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

Multi-Category Expenses and Capital Expenditure

Drafting and Access to Legislation (M5)

Overarching Purpose Statement

The overarching purpose of this appropriation is to provide for the drafting and publishing of legislation for the Government, Parliament, and the public.

Scope of Appropriation

Departmental Output Expenses

Access to Legislation

The category is limited to providing free public access to legislation and disclosure statements via the internet, supplying Government Bills and Supplementary Order Papers; publishing and distributing legislation; reprinting legislation with the amendments incorporated.

Law Drafting Services

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Expenses, Revenue and Capital Expenditure

	2015/16		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	20,605	196	20,801
Departmental Output Expenses			
Access to Legislation	9,931	(6,931)	3,000
Law Drafting Services	10,674	7,127	17,801
Funding for Departmental Output Expenses			
Revenue from the Crown	20,525	-	20,525
Access to Legislation	9,931	(6,931)	3,000
Law Drafting Services	10,594	6,931	17,525
Revenue from Others	80	196	276
Law Drafting Services	80	196	276

Reasons for Change in Appropriation

This appropriation increased by \$196,000 to \$20.801 million for 2015/16 due to an extension, to 30 June 2016, in the period of funding from the New Zealand Aid Programme, managed by the Ministry of Foreign Affairs and Trade, for the operation of the Pacific Island desk which is based within the PCO.