

Vote Māori Development

APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82)

APPROPRIATION ADMINISTRATOR: Te Puni Kokiri

RESPONSIBLE MINISTER FOR TE PUNI KOKIRI: Minister for Māori Development

Details of Appropriations and Capital Injections

Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2015/16		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Integrated Whānau Social Assistance (M46) This appropriation is limited to community level social assistance through the provision of Whānau Advocates and Māori Wardens programmes.	6,983	(4,476)	2,507
Operations Management (M46) This appropriation is limited to the design, delivery and management of community investment programmes, the Māori Business Facilitation Service, and management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989.	12,468	2,718	15,186
Relationships and Information (M46) Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations.	7,246	(395)	6,851
Whānau Ora Administration (M82) This appropriation is limited to activities associated with implementing, developing and evaluating the Whānau ora service delivery approach.	4,585	(3,063)	1,522
Whānau Ora Commissioning Administration (M82) This appropriation is limited to activities associated with implementing, developing, administering and evaluating the Whānau Ora commissioning approach.	3,000	2,500	5,500
Total Departmental Output Expenses	34,282	(2,716)	31,566
Departmental Capital Expenditure			
Te Puni Kōkiri - Capital Expenditure PLA (M46) This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.	994	638	1,632
Total Departmental Capital Expenditure	994	638	1,632
Non-Departmental Output Expenses			
Administration of Māori Broadcasting (M46) Purchase of administration services from Te Māngai Pāho to meet its statutory functions and deliver on the Government's Māori broadcasting policy.	2,183	-	2,183
Commissioning Whānau Ora Outcomes (M82) This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	43,207	5,113	48,320
Iwi Housing Support (M46) Provision of capacity building support for Special Housing Action Zones.	1,956	-	1,956
Māori Housing Network (M46) This appropriation is limited to providing practical assistance to Whānau and Māori housing projects to improve housing outcomes for Māori.	5,735	-	5,735
Māori Radio Broadcasting (M46) Promotion of Māori language and Māori culture through radio broadcasting.	13,744	-	13,744
Māori Television Broadcasting (M46) Promotion of Māori language and Māori culture through television broadcasting.	40,332	-	40,332

Titles and Scopes of Appropriations by Appropriation Type	2015/16		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Māori Television Channel (M46) Administration costs of the Māori Television channel.	16,611	-	16,611
Māori Trustee Functions (M46) This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.	10,347	-	10,347
Mātauranga (Knowledge) (M46) Purchasing partnered interventions, tools and investigative studies to support Māori in the acquisition, creation, maintenance and transferral of traditional and contemporary knowledge required to accelerate Māori development.	5,668	-	5,668
Promotion of the Māori Language (M46) This appropriation is limited to initiatives to revitalise, develop and promote the Māori language in New Zealand.	9,521	-	9,521
Rangatahi Māori Suicide Prevention (M46) This appropriation is limited to the purchase of interventions and research to support Māori Suicide Prevention Services working to prevent suicide amongst Māori youth.	1,200	(800)	400
Rawa (Resources) (M46) Purchasing partnered interventions, tools and investigative studies to support Māori access to, utilisation, development and retention of resources required to accelerate Māori development.	4,668	(383)	4,285
Strengthening and Promoting Māori Tourism (M46) This appropriation is limited to payments to providers to strengthen the strategic leadership of the Māori Tourism sector, facilitate improvements in the capability and capacity of Māori tourism product, and promote Māori tourism.	1,660	-	1,660
Te Ture Whenua Network (M46) This appropriation is limited to the purchase of interventions, tools and research to support initiatives which assist Māori land owners to improve the productivity of their land.	3,200	(1,000)	2,200
Whakamana (Leadership) (M46) Purchasing partnered interventions, tools and investigative studies to strengthen Māori leadership, governance and management to accelerate Māori development.	5,394	-	5,394
Whānau Ora - Service Delivery Capability (M82) This appropriation is limited to support for providers to develop Whānau Ora service delivery capability.	3,933	-	3,933
Total Non-Departmental Output Expenses	169,359	2,930	172,289
Benefits or Related Expenses			
Rangātiratanga Grants (M46) Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	-	480
Total Benefits or Related Expenses	480	-	480
Non-Departmental Other Expenses			
Administrative Expenses for Crown Land (M46) This appropriation is limited to funding the direct costs of Crown owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	-	49
Kāinga Whenua Infrastructure Grant (M46) This appropriation is limited to infrastructure associated with housing development on Māori land.	2,800	3,138	5,938

Titles and Scopes of Appropriations by Appropriation Type	2015/16		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Other Expenses - cont'd			
Māori ICT Development Fund (M46) This appropriation is limited to the provision of funding for Māori ICT Development initiatives.	4,500	(4,500)	-
Māori Language Research (M46) This appropriation is limited to payments to providers to support research and development projects that support the revitalisation of the Māori language.	2,000	-	2,000
Māori Registration Service (M46) Contribution towards the ongoing cost of a national Māori registration service, which will assist in linking Māori with their tribes and tribal groups and compiling comprehensive and accurate registers of their members.	626	-	626
Māori Wardens (M46) Assistance to the National Māori Wardens Association to meet administrative costs and to provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and Whānau.	1,178	-	1,178
Māori Women's Development Fund (M46) Provide for the administration of government funding for the Māori Women's Development Fund.	1,867	-	1,867
Moving the Māori Nation - supporting Māori Culture and Sport (M46) This appropriation is limited to programme development and implementation of initiatives to support Māori sports and cultural activities, and capacity building support for Māori sports and cultural bodies.	3,000	(1,800)	1,200
Ngāti Whātua Orākei Reserves Board (M46) This appropriation is limited to payment of fees and allowances to members of the Ngāti Whātua Orākei Reserves Board.	7	-	7
NZ Māori Council (M46) Administration costs of the New Zealand Māori Council.	196	-	196
Rural and Māori Housing (M46) This appropriation is limited to the development of Māori social housing providers, the repairs and rebuild of rural housing and improving Chatham Islands housing.	4,000	3,181	7,181
Taranaki Māori Trust Board PLA (M46) This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.	15	-	15
Te Ariki Trust (M46) Costs of administering the Te Ariki Trust.	21	-	21
Te Putahi Paoho (M46) Administration costs of Te Putahi Paoho (the Māori Television Electoral College).	131	-	131
Tūranganui-a-Kiwa Capacity Building (M46) This appropriation is limited to capacity building funding to the Tūranganui-a-Kiwa post-settlement entities.	500	-	500
Xin and Tāne Stage Production (M46) This appropriation is limited to the staging of the Xin and Tāne stage production.	-	1,000	1,000
Total Non-Departmental Other Expenses	20,890	1,019	21,909

Titles and Scopes of Appropriations by Appropriation Type	2015/16		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Multi-Category Expenses and Capital Expenditure			
Policy Advice and Related Outputs MCA (M46)	23,667	3,460	27,127
The overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.			
<i>Departmental Output Expenses</i>			
<i>Ministerial Servicing</i>	1,884	450	2,334
This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making responsibilities).			
<i>Policy - Crown Māori Relationships</i>	6,681	1,378	8,059
This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Crown Māori Relationships.			
<i>Policy - Māori Development</i>	15,102	1,632	16,734
This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Māori Development.			
Total Multi-Category Expenses and Capital Expenditure	23,667	3,460	27,127
Total Annual and Permanent Appropriations	249,672	5,331	255,003

Capital Injection Authorisations

	2015/16		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Te Puni Kōkiri - Capital Injection (M47)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2015/16				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	203,641	(2,716)	2,930	214	203,855
Benefits or Related Expenses	480	N/A	-	-	480
Borrowing Expenses	-	-	-	-	-
Other Expenses	20,890	-	1,019	1,019	21,909
Capital Expenditure	994	638	-	638	1,632
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	23,667	3,460	-	3,460	27,127
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	249,672	1,382	3,949	5,331	255,003
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	10	N/A	-	-	10
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	10	N/A	-	-	10

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Integrated Whānau Social Assistance (M46)

Scope of Appropriation

This appropriation is limited to community level social assistance through the provision of Whānau Advocates and Māori Wardens programmes.

How Performance will be Assessed and End of Year Reporting Requirements

Performance Measures	2015/16		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Our community level social assistance will result in a minimum of:			
Number of Whānau engagements by Kaitoko Whānau and Oranga Whānau advocates.	850	(800)	50
Number of Māori wardens receiving a mix of resources and support across a continuum of training and development opportunities.	700	-	700

The decrease in the number of Whānau engagements reflects a change in the delivery of social assistance, which is now delivered through Whānau Ora Commissioning Agencies.

Reasons for Change in Appropriation

This appropriation decreased by \$4.476 million to \$2.507 million in 2015/16 as a result of fiscally neutral adjustments between departmental outputs to align resources with the planned work programme.

Operations Management (M46)

Scope of Appropriation

This appropriation is limited to the design, delivery and management of community investment programmes, the Māori Business Facilitation Service, and management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989.

Expenses and Revenue

	2015/16		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	12,468	2,718	15,186
Revenue from the Crown	12,292	2,504	14,796
Revenue from Others	176	214	390

Reasons for Change in Appropriation

This appropriation increased by \$2.718 million to \$15.186 million in 2015/16 due to:

- \$2.323 million in fiscally neutral adjustments between departmental outputs to align resources with the planned work programme
- \$214,000 increased other revenues for additional office sub-leases, and
- \$181,000 fiscally neutral adjustment from the Māori ICT Development fund to provide for resourcing to manage the fund.

Relationships and Information (M46)*Scope of Appropriation*

Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations.

Reasons for Change in Appropriation

This appropriation decreased by \$395,000 to \$6.851 million in 2015/16 due to fiscally neutral adjustments between departmental outputs to align resources with the planned work programme.

Whānau Ora Administration (M82)*Scope of Appropriation*

This appropriation is limited to activities associated with implementing, developing and evaluating the Whānau ora service delivery approach.

Reasons for Change in Appropriation

This appropriation reduced by \$3.063 million to \$1.522 million in 2015/16 due to:

- a fiscally neutral transfer to departmental output expense: Whānau Ora Commissioning Administration to fund the Whānau Ora commissioning approach (\$2.500 million), and
- a fiscally neutral transfer to non-departmental output expense: Commissioning Whānau Ora Outcomes to support the transfer of Vote Social Development programmes to support Whānau Ora (\$563,000).

Whānau Ora Commissioning Administration (M82)*Scope of Appropriation*

This appropriation is limited to activities associated with implementing, developing, administering and evaluating the Whānau Ora commissioning approach.

Reasons for Change in Appropriation

This appropriation increased by \$2.500 million to \$5.500 million in 2015/16 due to a fiscally neutral transfer from Departmental Output Expense: Whānau Ora Administration, to fund the Whānau Ora Commissioning approach.

2.3 - Departmental Capital Expenditure and Capital Injections

Te Puni Kōkiri - Capital Expenditure PLA (M46)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2015/16		Total \$000
	Estimates \$000	Supplementary Estimates \$000	
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	894	538	1,432
Intangibles	100	100	200
Other	-	-	-
Total Appropriation	994	638	1,632

Reasons for Change in Appropriation

This appropriation increased by \$638,000 to \$1.632 million in 2015/16 due to:

- increase in planned motor vehicle replacements occurring this year (\$405,000)
- increase in head office building alterations and furnishings (\$133,000), and
- increase in software capital costs (\$100,000).

Capital Injections and Movements in Departmental Net Assets

Te Puni Kōkiri

Details of Net Asset Schedule	2015/16 Main Estimates Projections \$000	2015/16 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2015/16
Opening Balance	4,621	4,621	Supplementary Estimates opening balance reflects the audited results as at 30 June 2015.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	4,621	4,621	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Commissioning Whānau Ora Outcomes (M82)

Scope of Appropriation

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

How Performance will be Assessed and End of Year Reporting Requirements

Performance information for this appropriation will be reported by the Minister for Whānau Ora in the Vote Māori Development Non-Departmental Appropriations Report.

Reasons for Change in Appropriation

This appropriation increased by \$5.113 million to \$48.320 million in 2015/16 due to:

- an expense transfer of \$2.500 million from 2014/15 to align the timing of Commissioning Agency funding distribution with Commissioning activities and engagement
- a fiscally neutral transfer from Vote Social Development non-departmental output expense: Strong Families of \$2.050 million in 2015/16 to support an increase in current Whānau Ora commissioning activity, and
- a fiscally neutral transfer from departmental output appropriation: Whānau Ora Administration to support programme transfers from Vote Social Development (\$563,000).

Māori Housing Network (M46)

Scope of Appropriation

This appropriation is limited to providing practical assistance to Whānau and Māori housing projects to improve housing outcomes for Māori.

How Performance will be Assessed and End of Year Reporting Requirements

Performance information for this appropriation will be reported by the Minister for Māori Development in the Vote Māori Development Non-Departmental Appropriations Report.

Mātauranga (Knowledge) (M46)

Scope of Appropriation

Purchasing partnered interventions, tools and investigative studies to support Māori in the acquisition, creation, maintenance and transferral of traditional and contemporary knowledge required to accelerate Māori development.

How Performance will be Assessed and End of Year Reporting Requirements

Performance information for this appropriation will be reported by the Minister for Māori Development in the Vote Māori Development Non-Departmental Appropriations Report.

Rangatahi Māori Suicide Prevention (M46)

Scope of Appropriation

This appropriation is limited to the purchase of interventions and research to support Māori Suicide Prevention Services working to prevent suicide amongst Māori youth.

Reasons for Change in Appropriation

This appropriation decreased by \$800,000 to \$400,000 in 2015/16 due to an expense transfer to 2016/17 to allow time for the establishment of services by service providers which influenced the timing of delivery of services toward achieving outcomes.

Rawa (Resources) (M46)

Scope of Appropriation

Purchasing partnered interventions, tools and investigative studies to support Māori access to, utilisation, development and retention of resources required to accelerate Māori development.

How Performance will be Assessed and End of Year Reporting Requirements

Performance information for this appropriation will be reported by the Minister for Māori Development in the Vote Māori Development Non-Departmental Appropriations Report.

Reasons for Change in Appropriation

This appropriation decreased by \$383,000 to \$4.285 million in 2015/16 due to a fiscally neutral transfer to Vote Business, Science and Innovation non-departmental output expense multi-category appropriation: Support the Growth and Development of New Zealand Firms, Sectors and Regions - Collaborative Activity and Special Events as agreed by Cabinet in July 2013. The contribution provides funding for the New Zealand Story group.

Te Ture Whenua Network (M46)*Scope of Appropriation*

This appropriation is limited to the purchase of interventions, tools and research to support initiatives which assist Māori land owners to improve the productivity of their land.

Reasons for Change in Appropriation

This appropriation decreased by \$1 million to \$2.200 million in 2015/16 due to an expense transfer to 2016/17 to align funding with milestone delivery on formed contracts.

Whakamana (Leadership) (M46)*Scope of Appropriation*

Purchasing partnered interventions, tools and investigative studies to strengthen Māori leadership, governance and management to accelerate Māori development.

How Performance will be Assessed and End of Year Reporting Requirements

Performance information for this appropriation will be reported by the Minister for Māori Development in the Vote Māori Development Non-Departmental Appropriations Report.

Whānau Ora - Service Delivery Capability (M82)*Scope of Appropriation*

This appropriation is limited to support for providers to develop Whānau Ora service delivery capability.

How Performance will be Assessed and End of Year Reporting Requirements

Performance information for this appropriation will be reported by the Minister for Whānau Ora in the Vote Māori Development Non-Departmental Appropriations Report.

3.4 - Non-Departmental Other Expenses

Kāinga Whenua Infrastructure Grant (M46)

Scope of Appropriation

This appropriation is limited to infrastructure associated with housing development on Māori land.

How Performance will be Assessed and End of Year Reporting Requirements

Performance Measures	2015/16		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
All grants are administered in accordance with relevant funding guidelines and the Investment Plan	New measure	100%	100%

An exemption from reporting was granted under s 15D(2)(b)(iii) of the PFA for the Main Estimates of Appropriations 2015/16. However, due to this appropriation increasing above the \$5 million threshold, this exemption is no longer applicable.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in the Vote Māori Development Non-Departmental Appropriations Report.

Reasons for Change in Appropriation

This appropriation increased by \$3.138 million to \$5.938 million in 2015/16 due to an expense transfer from the Vote Building and Housing 2014/15 appropriation of the same name to align the funds with progress of Māori Housing projects funded from the appropriation.

Māori ICT Development Fund (M46)

Scope of Appropriation

This appropriation is limited to the provision of funding for Māori ICT Development initiatives.

How Performance will be Assessed and End of Year Reporting Requirements

Performance Measures	2015/16		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Māori ICT Development Fund established and undertaking funding.	Fund established	Measure withdrawn	Nil

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in the Vote Māori Development Non-Departmental Appropriations Report.

Reasons for Change in Appropriation

This appropriation decreased by \$4.500 million to \$0 in 2015/16 due to a Cabinet approved re-phasing of the programme over five years to be administered by Te Puni Kōkiri (\$4.971 million).

The decrease was partially offset by an expense transfer of \$471,000 from 2014/15 to provide time to determine and arrange appropriate administration of the fund.

Moving the Māori Nation - supporting Māori Culture and Sport (M46)*Scope of Appropriation*

This appropriation is limited to programme development and implementation of initiatives to support Māori sports and cultural activities, and capacity building support for Māori sports and cultural bodies.

Reasons for Change in Appropriation

This appropriation decreased by \$1.800 million to \$1.200 million in 2015/16 due to an expense transfer to 2016/17 to align commitments with an approach based on the Whānau Ora approach (\$2 million), partially offset by an expense transfer from 2014/15 (\$200,000).

Rural and Māori Housing (M46)*Scope of Appropriation*

This appropriation is limited to the development of Māori social housing providers, the repairs and rebuild of rural housing and improving Chatham Islands housing.

How Performance will be Assessed and End of Year Reporting Requirements

Performance Measures	2015/16		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
All grants are administered in accordance with the Investment Plan.	New measure	100%	100%

An exemption from reporting was granted under s 15D(2)(b)(iii) of the Public Finance Act for the Main Estimates of Appropriations 2015/16. However, due to this appropriation increasing above the \$5 million threshold, this exemption is no longer applicable.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in the Vote Māori Development Non-Departmental Appropriations Report.

Reasons for Change in Appropriation

This appropriation increased by \$3.181 million to \$7.181 million in 2015/16 due to an expense transfer from Vote Building and Housing 2014/15 appropriation of the same name to align the funds with progress of Māori Housing projects funded from the appropriation.

Xin and Tāne Stage Production (M46)

Scope of Appropriation

This appropriation is limited to the staging of the Xin and Tāne stage production.

Expenses

	2015/16		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,000	1,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to support the staging of the Xin and Tāne co-production in both New Zealand and China.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the PFA as the amount (or annual average equivalent) of this non-departmental expense appropriation is less than \$5 million.

Reasons for Change in Appropriation

This appropriation increased by \$1 million to \$1 million in 2015/16 due to an expense transfer from 2014/15 to align funding with the Xin and Tāne co-production project commencement.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

Multi-Category Expenses and Capital Expenditure

Policy Advice and Related Outputs (M46)

Overarching Purpose Statement

The overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.

Scope of Appropriation

Departmental Output Expenses

Ministerial Servicing

This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making responsibilities).

Policy - Crown Māori Relationships

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Crown Māori Relationships.

Policy - Māori Development

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Māori Development.

Expenses, Revenue and Capital Expenditure

	2015/16		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	23,667	3,460	27,127
Departmental Output Expenses			
Ministerial Servicing	1,884	450	2,334
Policy - Crown Māori Relationships	6,681	1,378	8,059
Policy - Māori Development	15,102	1,632	16,734
Funding for Departmental Output Expenses			
Revenue from the Crown	23,667	3,460	27,127
Ministerial Servicing	1,884	450	2,334
Policy - Crown Māori Relationships	6,681	1,378	8,059
Policy - Māori Development	15,102	1,632	16,734

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2015/16		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Policy Advice and Related Outputs			
Departmental Output Expenses			
<i>Ministerial Servicing</i>			
This category is intended to achieve the provision of timely and high quality advice to Ministers, enabling them to discharge their portfolio responsibilities.			
The technical quality of our policy advice will be assessed by a survey with a methodological robustness of 90% (as administered by NZIER) in accordance with common policy indicator framework. The satisfaction of the Minister for Māori Development with the policy advice provided will be assessed through the Ministerial Satisfaction Survey.			
<ul style="list-style-type: none"> • Technical quality assessment score. 	70%	-	70%
<ul style="list-style-type: none"> • Ministerial satisfaction score. 	70%	-	70%
<ul style="list-style-type: none"> • Total cost per output per hour. 	\$135	\$20	\$155
Timeliness:			
<ul style="list-style-type: none"> • Parliamentary Questions timeframes met. 	100%	-	100%
<ul style="list-style-type: none"> • OIAs timeframes met. 	100%	-	100%
<ul style="list-style-type: none"> • Other timeframes met. 	95%	-	95%
<i>Policy - Crown Māori Relationships</i>			
This category is intended to achieve stronger connectivity and understanding between Māori and the Crown.			
The technical quality of our policy advice will be assessed by a survey with a methodological robustness of 90% (as administered by NZIER) in accordance with common policy indicator framework. The satisfaction of the Minister for Māori Development with the policy advice provided will be assessed through the Ministerial Satisfaction Survey.			
<ul style="list-style-type: none"> • Technical quality assessment score. 	70%	-	70%
<ul style="list-style-type: none"> • Ministerial satisfaction score. 	70%	-	70%
<ul style="list-style-type: none"> • Total cost per output per hour. 	\$135	\$20	\$155
<i>Policy - Māori Development</i>			
This category is intended to achieve progress towards Māori: protecting, sustaining and growing their reo, taonga, Mātauranga and tikanga, sustainably growing and developing their resources, and acquiring skills and knowledge.			
The technical quality of our policy advice will be assessed by a survey with a methodological robustness of 90% (as administered by NZIER) in accordance with common policy indicator framework. The satisfaction of the Minister for Māori Development with the policy advice provided will be assessed through the Ministerial Satisfaction Survey.			

Assessment of Performance	2015/16		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
• Technical quality assessment score.	70%	-	70%
• Ministerial satisfaction score.	70%	-	70%
• Total cost per output per hour.	\$135	\$20	\$155

Reasons for Change in Appropriation

This appropriation increased by \$3.460 million to \$27.127 million in 2015/16 due to:

- fiscally neutral adjustment of \$2.280 million from other departmental outputs to align resources with the planned work programme, and
- in December 2015 Cabinet agreed \$1.980 million in new funding for costs of the Māori Land Service programme implementation up to July 2016.

The increases were partially offset by an expense transfer of \$800,000 to 2016/17 for the Constitutional Advisory Panel.