

Vote Communications Security and Intelligence

APPROPRIATION MINISTER(S): Minister Responsible for the GCSB (M60)

APPROPRIATION ADMINISTRATOR: Government Communications Security Bureau

RESPONSIBLE MINISTER FOR GOVERNMENT COMMUNICATIONS SECURITY BUREAU: Minister Responsible for the GCSB

Details of Appropriations and Capital Injections

Annual and Permanent Appropriations

| Titles and Scopes of Appropriations by Appropriation Type | 2015/16 | | |
|---------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------------------------------------|--------------------------|
| | Estimates Budget \$000 | Supplementary Estimates Budget \$000 | Total Budget \$000 |
| Intelligence and Security Department Expenses and Capital Expenditure | | | |
| Communications Security and Intelligence (M60) | 89,658 | 53,910 | 143,568 |
| This appropriation is limited to the operating and investing activities of the Government Communications Security Bureau. | | | |
| Total Intelligence and Security Department Expenses and Capital Expenditure | 89,658 | 53,910 | 143,568 |
| Total Annual and Permanent Appropriations | 89,658 | 53,910 | 143,568 |

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

| | 2015/16 | | | | |
|-----------------------------------------------------------------------|--------------------|---------------------------------------|-----------------------------------------------|--------------------------------|----------------|
| | Estimates \$000 | Supplementary Estimates | | | Total \$000 |
| | | Departmental Transactions \$000 | Non- Departmental Transactions \$000 | Total Transactions \$000 | |
| Appropriations | | | | | |
| Output Expenses | - | - | - | - | - |
| Benefits or Related Expenses | - | N/A | - | - | - |
| Borrowing Expenses | - | - | - | - | - |
| Other Expenses | - | - | - | - | - |
| Capital Expenditure | - | - | - | - | - |
| Intelligence and Security Department Expenses and Capital Expenditure | 89,658 | 53,910 | N/A | 53,910 | 143,568 |
| Multi-Category Expenses and Capital Expenditure (MCA) | | | | | |
| <i>Output Expenses</i> | - | - | - | - | - |
| <i>Other Expenses</i> | - | - | - | - | - |
| <i>Capital Expenditure</i> | - | N/A | - | - | - |
| Total Appropriations | 89,658 | 53,910 | - | 53,910 | 143,568 |
| Crown Revenue and Capital Receipts | | | | | |
| Tax Revenue | - | N/A | - | - | - |
| Non-Tax Revenue | - | N/A | - | - | - |
| Capital Receipts | - | N/A | - | - | - |
| Total Crown Revenue and Capital Receipts | - | N/A | - | - | - |