

# *Vote Building and Housing*

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APPROPRIATION MINISTER(S): Minister for Building and Housing (M9), Minister for Social Housing (M37), Minister Responsible for HNZC (M90)

APPROPRIATION ADMINISTRATOR: Ministry of Business, Innovation and Employment

RESPONSIBLE MINISTER FOR MINISTRY OF BUSINESS, INNOVATION AND EMPLOYMENT:  
Minister for Economic Development

# Details of Appropriations and Capital Injections

## Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2015/16		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Building Regulation and Control (M9)</b> This appropriation is limited to activities associated with the setting of performance standards for buildings and the design and delivery of regulatory schemes and other initiatives to help ensure those standards are met.	20,809	6,559	27,368
<b>Canterbury Recovery: Building and Housing Assistance (M9)</b> This appropriation is limited to accommodation matching and placement services to people displaced during the Canterbury recovery.	1,482	-	1,482
<b>Community Housing Regulatory Authority (M37)</b> This appropriation is limited to the administration of the Community Housing Regulatory Authority.	700	-	700
<b>Greater Christchurch Recovery (M9)</b> This appropriation is limited to the provision of services to residents of the greater Christchurch area affected by the Canterbury earthquakes to support the residential rebuild.	-	2,197	2,197
<b>Occupational Licensing (M9)</b> This appropriation is limited to the development, implementation and maintenance of the registration and licensing regimes for building practitioners and electrical workers.	9,266	300	9,566
<b>Professional Engineering input toward the Resolution of Canterbury Residential Rebuild Design Uncertainty (M9)</b> This appropriation is limited to the provision of professional engineering advice and support for either third parties or the general public to support the Canterbury residential rebuild.	700	-	700
<b>Redevelopment of Surplus Crown Land (M9)</b> This appropriation is limited to activities associated with the facilitation of Crown land redevelopment.	2,003	-	2,003
<b>Residential Tenancy and Unit Title Services (M9)</b> This appropriation is limited to the provision of residential tenancy and unit title dispute resolution services, information, education, and advice; administration and investment of residential tenancy bond monies; provision of administrative support to the State Housing Appeals Authority.	24,523	367	24,890
<b>Social Housing Unit (M37)</b> This appropriation is limited to the administration costs of the Social Housing Unit.	600	-	600
<b>Special Housing Areas (M9)</b> This appropriation is limited to the costs of providing resource consenting processes in Special Housing Areas where a Special Housing Area is declared outside of a Housing Accord.	3,000	-	3,000
<b>Weathertight Services (M9)</b> This appropriation is limited to assessing the eligibility of weathertight homes claims; independent technical assessment of claims, including reports on actual and probable damage with estimated costs of repair; administration of the financial assistance package; claim management until repair or claim lodged with the Weathertight Tribunal; provision of mediation services; and advice, information and education to support more informed consumer decisions.	15,668	(1,937)	13,731
<b>Total Departmental Output Expenses</b>	<b>78,751</b>	<b>7,486</b>	<b>86,237</b>

	2015/16		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Non-Departmental Output Expenses</b>			
<b>Canterbury Earthquakes: Emergency and Temporary Accommodation (M9)</b> This appropriation is limited to operating expenses incurred on emergency and temporary accommodation for people displaced by the Canterbury earthquakes.	3,384	(453)	2,931
<b>HNZC Housing Support Services (M9)</b> This appropriation is limited to the purchase of housing related services from Housing New Zealand Corporation including home ownership initiatives, the Housing Innovation Fund and Healthy Housing.	11,314	-	11,314
<b>Management of Crown Properties held under the Housing Act 1955 (M90)</b> This appropriation is limited to the administration and management of Crown owned properties held under the Housing Act 1955.	1,395	-	1,395
<b>Tamaki Regeneration (M90)</b> This appropriation is limited to the housing demonstration projects and associated regeneration activity in the Tamaki area of Auckland.	3,370	1,200	4,570
<b>Total Non-Departmental Output Expenses</b>	19,463	747	20,210
<b>Benefits or Related Expenses</b>			
<b>KiwiSaver HomeStart grant (M9)</b> This appropriation is limited to enabling the provision of the KiwiSaver HomeStart grant for people who meet the required eligibility criteria.	78,268	-	78,268
<b>Total Benefits or Related Expenses</b>	78,268	-	78,268
<b>Non-Departmental Other Expenses</b>			
<b>Housing Assistance (M9)</b> This appropriation is limited to payments made to Housing New Zealand Corporation and other mortgage providers to compensate for the difference between the cost of funds and the rate at which funds are lent, and provide write-offs for loans.	1,502	-	1,502
<b>Impairment of Crown Assets (M9)</b> This appropriation is limited to expenses arising from the recognition of impaired value of Crown assets, including write down and write offs.	-	20	20
<b>Payments in respect of the Weathertight Services Loan Guarantees PLA (M9)</b> This appropriation is limited to the payments to banks under the Weathertight Services Financial Assistance Package: Loan Guarantee scheme as authorised under section 65ZG of the Public Finance Act 1989.	1,700	-	1,700
<b>Social Housing Provider Development (M37)</b> This appropriation is limited to providing support to third party providers of social and/or affordable housing services.	726	35	761
<b>Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package (M9)</b> This appropriation is limited to the expense incurred in unwinding the discount rate used in the present value calculation of the Weathertight Homes Financial Assistance Package liability as the liability nears settlement.	2,352	648	3,000
<b>Weathertight Services: Guarantee Fee Subsidy (M9)</b> This appropriation is limited to the expense reflecting the guarantee fee subsidy under the Weathertight Services Financial Assistance Package Loan Guarantee Scheme	727	(527)	200
<b>Wellington City Council Social Housing Assistance (M9)</b> This appropriation is limited to assisting the Wellington City Council upgrade its social housing portfolio under the terms of a Deed of Grant entered into between the Crown, Housing New Zealand Corporation and the Council.	26,500	-	26,500
<b>Total Non-Departmental Other Expenses</b>	33,507	176	33,683

Titles and Scopes of Appropriations by Appropriation Type	2015/16		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Non-Departmental Capital Expenditure</b>			
<b>Auckland Housing Developments (M9)</b> This appropriation is limited to the Crown's contribution to the development of housing in Auckland on vacant Crown-owned land.	-	48,595	48,595
<b>Total Non-Departmental Capital Expenditure</b>	-	48,595	48,595
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Community Group Housing MCA (M37)</b> The overarching purpose of this appropriation is to purchase housing services from Housing New Zealand Corporation and Community Group Housing providers to maintain the supply of tenanted Community Group Housing properties.	19,338	-	19,338
<i>Non-Departmental Output Expenses</i>			
<i>Community Group Housing Market Rent Top-Up</i> This category is limited to the provision of funding to Housing New Zealand Corporation to pay the difference between the contracted rent with the Community Group Housing provider and market rent for the leased properties.	9,434	-	9,434
<i>Non-Departmental Other Expenses</i>			
<i>Community Housing Rent Relief</i> This category is limited to the provision of a rent relief fund to Community Group Housing providers for the sole purpose of helping them meet their contracted rent payments.	4,104	-	4,104
<i>Non-Departmental Capital Expenditure</i>			
<i>Acquisition and Improvement of Community Group Housing Properties</i> This category is limited to debt or equity in Housing New Zealand Corporation to acquire, modernise or reconfigure properties leased by Community Housing Providers.	5,800	-	5,800
<b>Policy Advice and Related Outputs MCA (M9)</b> The overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.	13,898	(43)	13,855
<i>Departmental Output Expenses</i>			
<i>Policy Advice - Building and Housing</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision making by Ministers on government policy matters relating to building and housing including social housing.	13,616	(43)	13,573
<i>Related Services to Ministers - Building and Housing</i> This category is limited to the provision of support, information and services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities on matters relating to building and housing including social housing.	282	-	282
<b>Total Multi-Category Expenses and Capital Expenditure</b>	33,236	(43)	33,193
<b>Total Annual and Permanent Appropriations</b>	243,225	56,961	300,186

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<b>Tenant Health and Safety Information (M9)</b> This appropriation is limited to providing information to increase tenant health and safety in residential rental properties.  Commences: 01 July 2015  Expires: 30 June 2020	Original Appropriation	2,740
	Adjustments to 2014/15	-
	Adjustments for 2015/16	-
	Adjusted Appropriation	2,740
	Actual to 2014/15 Year End	-
	Estimated Actual for 2015/16	400
	Estimated Actual for 2016/17	830
	Estimated Appropriation Remaining	1,510
<b>Non-Departmental Other Expenses</b>		
<b>Social Housing Fund (M37)</b> This appropriation is limited to the purchasing of services (other than part purchase of social housing tenancies) from, or providing support to, third party providers of social and/or affordable housing services.  Commences: 01 July 2015  Expires: 30 June 2017	Original Appropriation	29,142
	Adjustments to 2014/15	-
	Adjustments for 2015/16	8,708
	Adjusted Appropriation	37,850
	Actual to 2014/15 Year End	-
	Estimated Actual for 2015/16	21,600
	Estimated Actual for 2016/17	16,250
	Estimated Appropriation Remaining	-

## Total Annual, Permanent and Multi-Year Appropriations

	2015/16		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual and Permanent Appropriations	243,225	56,961	300,186
Total MYA Departmental Output Expenses Forecasts	-	400	400
Total MYA Non-Departmental Other Expenses Forecasts	21,240	360	21,600
<b>Total Annual and Permanent Appropriations and Multi-Year Appropriation Forecasts</b>	<b>264,465</b>	<b>57,721</b>	<b>322,186</b>

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2015/16				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	98,214	7,886	747	8,633	106,847
Benefits or Related Expenses	78,268	N/A	-	-	78,268
Borrowing Expenses	-	-	-	-	-
Other Expenses	54,747	-	536	536	55,283
Capital Expenditure	-	-	48,595	48,595	48,595
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	23,332	(43)	-	(43)	23,289
<i>Other Expenses</i>	4,104	-	-	-	4,104
<i>Capital Expenditure</i>	5,800	N/A	-	-	5,800
<b>Total Appropriations</b>	264,465	7,843	49,878	57,721	322,186
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	88,000	N/A	(50,000)	(50,000)	38,000
Capital Receipts	-	N/A	2,262	2,262	2,262
<b>Total Crown Revenue and Capital Receipts</b>	88,000	N/A	(47,738)	(47,738)	40,262

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Building Regulation and Control (M9)

##### *Scope of Appropriation*

This appropriation is limited to activities associated with the setting of performance standards for buildings and the design and delivery of regulatory schemes and other initiatives to help ensure those standards are met.

##### *Expenses and Revenue*

	2015/16		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	20,809	6,559	27,368
Revenue from the Crown	150	600	750
Revenue from Others	22,731	6,412	29,143

##### *Reasons for Change in Appropriation*

This appropriation increased by \$6.559 million to \$27.368 million for 2015/16 due to:

- an increase of \$5.816 million in 2015/16 to reflect updated Building Levy Forecasts and subsequent increase in expenditure forecasts
- a \$600,000 transfer from 2014/15 for the Post Disaster Building Management Programme, and
- a \$143,000 transfer from the Canterbury Earthquake Recovery Authority for the Canterbury geotechnical database.

#### Greater Christchurch Recovery (M9)

##### *Scope of Appropriation*

This appropriation is limited to the provision of services to residents of the greater Christchurch area affected by the Canterbury earthquakes to support the residential rebuild.

##### *Expenses and Revenue*

	2015/16		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	2,197	2,197
Revenue from the Crown	-	2,197	2,197
Revenue from Others	-	-	-

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve information and advice that supports the recovery of greater Christchurch to progress in a timely and efficient way.

*How Performance will be Assessed and End of Year Reporting Requirements*

Performance Measures	2015/16		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Ministers and DPMC are satisfied with the advice and quarterly reports showing progress in residential rebuild, repair and insurance issues	-	Satisfied or very satisfied	Satisfied or very satisfied
Ministerial satisfaction with the public sector rebuild programme monitoring reports	-	Satisfied or very satisfied	Satisfied or very satisfied
A summary of the Public Sector Rebuild report will be available on CERA or other suitable website within two weeks of being approved by the Minister	-	Achieved	Achieved

*End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

*Reasons for Change in Appropriation*

This appropriation was established in 2015/16 with the transfer of \$2.197 million from the departmental output expense Managing the Recovery in Vote Canterbury Earthquake Recovery, following the transfer of functions from the Canterbury Earthquake Recovery Authority to the Ministry of Business, Innovation and Employment.

**Occupational Licensing (M9)***Scope of Appropriation*

This appropriation is limited to the development, implementation and maintenance of the registration and licensing regimes for building practitioners and electrical workers.

*Expenses and Revenue*

	2015/16		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	9,266	300	9,566
Revenue from the Crown	691	-	691
Revenue from Others	8,153	300	8,453



*Reasons for Change in Appropriation*

This appropriation increased by \$300,000 to \$9.566 million for 2015/16 due to an enhanced audit programme for Electrical Workers.

**Residential Tenancy and Unit Title Services (M9)***Scope of Appropriation*

This appropriation is limited to the provision of residential tenancy and unit title dispute resolution services, information, education, and advice; administration and investment of residential tenancy bond monies; provision of administrative support to the State Housing Appeals Authority.

*Expenses and Revenue*

	2015/16		Total \$000
	Estimates \$000	Supplementary Estimates \$000	
Total Appropriation	24,523	367	24,890
Revenue from the Crown	-	367	367
Revenue from Others	20,816	-	20,816

*Reasons for Change in Appropriation*

This appropriation increased by \$367,000 to \$24.890 million for 2015/16 due to a transfer from Weathertight Services for additional administrative activities.

**Tenant Health and Safety Information (M9)***Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Tenant Health and Safety Information (M9)</b>	Original Appropriation	2,740
This appropriation is limited to providing information to increase tenant health and safety in residential rental properties.	Adjustments to 2014/15	-
	Adjustments for 2015/16	-
Commences: 01 July 2015	Adjusted Appropriation	2,740
Expires: 30 June 2020	Actual to 2014/15 Year End	-
	Estimated Actual for 2015/16	400
	Estimated Actual for 2016/17	830
	Estimated Appropriation Remaining	1,510

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve an environment in which tenants and landlords are aware of their rights and regulatory obligations to ensure residential rental homes are warm, dry and safe, through the provision of information, education, advice, and compliance.

*How Performance will be Assessed and End of Year Reporting Requirements*

Performance Measures	2015/16		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Deliver information campaigns to promote warm, dry and safe residential rental homes	New measure	New measure	By 30 June 2017

*End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Ministry of Business, Innovation and Employment in its annual report.

*Reasons for Change in Appropriation*

This appropriation was established in 2015/16 with a transfer of \$1.500 million from Weathertight Services for an information campaign to promote smoke alarms, insulation, ventilation and information about existing property quality requirements. There is an additional \$1.240 million for implementation costs arising from changes to the Residential Tenancies Act 1986.

**Weathertight Services (M9)***Scope of Appropriation*

This appropriation is limited to assessing the eligibility of weathertight homes claims; independent technical assessment of claims, including reports on actual and probable damage with estimated costs of repair; administration of the financial assistance package; claim management until repair or claim lodged with the Weathertight Tribunal; provision of mediation services; and advice, information and education to support more informed consumer decisions.

*Expenses and Revenue*

	2015/16		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	15,668	(1,937)	13,731
Revenue from the Crown	15,668	(1,937)	13,731
Revenue from Others	113	-	113

*Reasons for Change in Appropriation*

This appropriation decreased by \$1.937 million to \$13.731 million in 2015/16 due to:

- a \$1.500 million transfer to Tenant Health and Safety Information Multi-Year Appropriation for an information campaign to promote smoke alarms, insulation, ventilation and information about existing property quality requirements
- a \$367,000 transfer to Residential Tenancies and Unit Title Services for additional administrative activities, and
- a \$70,000 contribution to the Crown to assist with the Growing Up in New Zealand initiative.

## Part 3 - Details of Non-Departmental Appropriations

### 3.1 - Non-Departmental Output Expenses

#### Canterbury Earthquakes: Emergency and Temporary Accommodation (M9)

##### *Scope of Appropriation*

This appropriation is limited to operating expenses incurred on emergency and temporary accommodation for people displaced by the Canterbury earthquakes.

##### *Reasons for Change in Appropriation*

This appropriation decreased by \$453,000 to \$2.931 million in 2015/16 due to a \$1.250 million transfer to Canterbury Recovery: Building and Housing Assistance in 2016/17 to fund the Canterbury Earthquake Temporary Accommodation Services Matching and Placement Service, and Rawhiti and Linwood village operations. This was offset by a \$797,000 transfer from 2014/15 to cover both remediation and disestablishment costs of three temporary villages established in Kaiapoi, Rawhiti and Linwood, and the sale of the Rangers Park housing stock.

#### Tamaki Regeneration (M90)

##### *Scope of Appropriation*

This appropriation is limited to the housing demonstration projects and associated regeneration activity in the Tamaki area of Auckland.

##### *Reasons for Change in Appropriation*

This appropriation increased by \$1.200 million to \$4.570 million for 2015/16 due to a transfer from 2014/15 to reflect delays to the Catalyst Projects in Tamaki.

### 3.4 - Non-Departmental Other Expenses

#### Impairment of Crown Assets (M9)

##### *Scope of Appropriation*

This appropriation is limited to expenses arising from the recognition of impaired value of Crown assets, including write down and write offs.

##### *Expenses*

	2015/16		Total \$000
	Estimates \$000	Supplementary Estimates \$000	
Total Appropriation	-	20	20

*What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the recognition of impairment costs of assets owned by the Crown.

*End of Year Performance Reporting*

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act as the amount of the annual appropriation for a non-departmental other expense is less than \$5 million.

*Reasons for Change in Appropriation*

This appropriation was established in 2015/16 for Crown debt impairment and write-off expenses for debts arising from the provision of emergency housing following the Canterbury earthquakes.

**Social Housing Fund (M37)***Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Social Housing Fund (M37)</b>	Original Appropriation	29,142
This appropriation is limited to the purchasing of services (other than part purchase of social housing tenancies) from, or providing support to, third party providers of social and/or affordable housing services.	Adjustments to 2014/15	-
	Adjustments for 2015/16	8,708
Commences: 01 July 2015	Adjusted Appropriation	37,850
Expires: 30 June 2017	Actual to 2014/15 Year End	-
	Estimated Actual for 2015/16	21,600
	Estimated Actual for 2016/17	16,250
	Estimated Appropriation Remaining	-

*Reasons for Change in Appropriation*

This multi-year appropriation increased by \$8.708 million in 2015/16 due to a transfer of unspent funds from the previous Social Housing Fund MYA, which expired 30 June 2015.

**Social Housing Provider Development (M37)***Scope of Appropriation*

This appropriation is limited to providing support to third party providers of social and/or affordable housing services.

*Reasons for Change in Appropriation*

This appropriation increased by \$35,000 to \$761,000 for 2015/16 due to funding to support Community Housing Aotearoa to establish the New Zealand Housing Bond Scheme.

## Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package (M9)

### *Scope of Appropriation*

This appropriation is limited to the expense incurred in unwinding the discount rate used in the present value calculation of the Weathertight Homes Financial Assistance Package liability as the liability nears settlement.

### *Reasons for Change in Appropriation*

This appropriation increased by \$648,000 to \$3 million for 2015/16 due to the actuarial valuation of the Financial Assistance Package liability.

## Weathertight Services: Guarantee Fee Subsidy (M9)

### *Scope of Appropriation*

This appropriation is limited to the expense reflecting the guarantee fee subsidy under the Weathertight Services Financial Assistance Package Loan Guarantee Scheme

### *Reasons for Change in Appropriation*

This appropriation decreased by \$527,000 to \$200,000 for 2015/16 due to a transfer of \$846,000 to 2016/17 to support the financial assistance package for Weathertight Homes. This was offset by a transfer from 2014/15 of \$319,000 to capture the costs of fee subsidies from 2015/16 onwards.

## 3.5 - Non-Departmental Capital Expenditure

### Auckland Housing Developments (M9)

#### *Scope of Appropriation*

This appropriation is limited to the Crown's contribution to the development of housing in Auckland on vacant Crown-owned land.

#### *Capital Expenditure*

	2015/16		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	48,595	48,595

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve an increase in the supply of land available for housing.

*How Performance will be Assessed and End of Year Reporting Requirements*

Performance Measures	2015/16		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Invitation to partner process completed and partner(s) appointed by 30 June 2016	Achieved	Achieved	Achieved

*End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Building and Housing in the Vote Building and Housing Non-Departmental Appropriation Report.

*Reasons for Change in Appropriation*

This appropriation was established in 2015/16 to acquire land to facilitate housing development in Moire Road, New North Road, Great North Road, Waterview, Central Manukau and Mt Albert in Auckland.

## Part 4 - Details of Multi-Category Expenses and Capital Expenditure

### Multi-Category Expenses and Capital Expenditure

#### Community Group Housing (M37)

##### *Overarching Purpose Statement*

The overarching purpose of this appropriation is to purchase housing services from Housing New Zealand Corporation and Community Group Housing providers to maintain the supply of tenanted Community Group Housing properties.

##### *Scope of Appropriation*

#### **Non-Departmental Output Expenses**

##### *Community Group Housing Market Rent Top-Up*

This category is limited to the provision of funding to Housing New Zealand Corporation to pay the difference between the contracted rent with the Community Group Housing provider and market rent for the leased properties.

#### **Non-Departmental Other Expenses**

##### *Community Housing Rent Relief*

This category is limited to the provision of a rent relief fund to Community Group Housing providers for the sole purpose of helping them meet their contracted rent payments.

#### **Non-Departmental Capital Expenditure**

##### *Acquisition and Improvement of Community Group Housing Properties*

This category is limited to debt or equity in Housing New Zealand Corporation to acquire, modernise or reconfigure properties leased by Community Housing Providers.

##### *Expenses, Revenue and Capital Expenditure*

	2015/16		Total \$000
	Estimates \$000	Supplementary Estimates \$000	
<b>Total Appropriation</b>	19,338	-	19,338
<b>Non-Departmental Output Expenses</b>			
Community Group Housing Market Rent Top-Up	9,434	-	9,434
<b>Non-Departmental Other Expenses</b>			
Community Housing Rent Relief	4,104	-	4,104
<b>Non-Departmental Capital Expenditure</b>			
Acquisition and Improvement of Community Group Housing Properties	5,800	-	5,800

### *How Performance will be Assessed for this Appropriation*

The performance for this appropriation will be assessed by the Housing New Zealand Corporation's support to community group providers by making available up to 1,500 community group housing properties and related housing services.

### *What is Intended to be Achieved with each Category and How Performance will be Assessed*

Assessment of Performance	2015/16		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
<b>Non-Departmental Output Expenses</b>			
<b>Community Group Housing Market Rent Top-Up</b>			
This category is intended to achieve safe, healthy and affordable homes with the purchase of housing services from Housing New Zealand Corporation.			
An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act, as additional performance information is unlikely to be informative in light of the nature of the transaction or causal event giving rise to the expense.	Exempt	Exempt	Exempt

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported as an appendix to the Ministry of Business, Innovation and Employment's annual report.

## **Policy Advice and Related Outputs (M9)**

### *Overarching Purpose Statement*

The overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.

### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Policy Advice - Building and Housing*

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision making by Ministers on government policy matters relating to building and housing including social housing.

##### *Related Services to Ministers - Building and Housing*

This category is limited to the provision of support, information and services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities on matters relating to building and housing including social housing.



*Expenses, Revenue and Capital Expenditure*

	2015/16		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	13,898	(43)	13,855
<b>Departmental Output Expenses</b>			
Policy Advice - Building and Housing	13,616	(43)	13,573
Related Services to Ministers - Building and Housing	282	-	282
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	13,898	(43)	13,855
Policy Advice - Building and Housing	13,616	(43)	13,573
Related Services to Ministers - Building and Housing	282	-	282

*How Performance will be Assessed for this Appropriation*

The performance for this appropriation will be assessed by the satisfaction of the Minister for Building and Housing reaching, or exceeding, 70 per cent annually.

*What is Intended to be Achieved with each Category and How Performance will be Assessed*

	2015/16		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
<b>Departmental Output Expenses</b>			
<b>Related Services to Ministers - Building and Housing</b>			
Percentage of requests completed within either specified or statutory timeframes:			
• Parliamentary Questions	95% or above	95% or above	95% or above
• Ministerial correspondence	95% or above	95% or above	95% or above
• Ministerial Official Information Act 1992 requests	95% or above	95% or above	95% or above

*Reasons for Change in Appropriation***Policy Advice - Building and Housing**

This category decreased by \$43,000 to \$13.573 million for 2015/16 due to a contribution to the Crown to assist with the Growing Up in New Zealand initiative.