

Vote Statistics

APPROPRIATION MINISTER(S): Minister of Statistics (M67)

APPROPRIATION ADMINISTRATOR: Statistics New Zealand

RESPONSIBLE MINISTER FOR STATISTICS NEW ZEALAND: Minister of Statistics

Overview of the Vote

The Minister of Statistics is responsible for appropriations in the Vote for the 2016/17 financial year covering the following:

- A total of over \$51 million for Economic and Business Data and Statistical Information Services.
- A total of just under \$43 million for Population, Social and Labour Market Data and Statistical Information Services.
- A total of just under \$19 million to provide for preparation for a 2018 Census and the continuation of the Census Transformation Programme.
- A total of over \$17 million for the Stewardship of Government Data and Statistical activities.
- A total of \$17 million for departmental capital expenditure.
- A total of just over \$2 million for Services to Other Agencies including lead agency in the Christchurch co-location of Crown Agencies in the BNZ Centre building.
- A total of \$1 million for the Data Futures Partnership to lead the development of innovative solutions to data-use problems in New Zealand.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2015/16		2016/17
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Data Futures Partnership (M67) This appropriation is limited to enabling the activities of the Data Futures Partnership.	1,410	1,410	1,000
Services to Other Agencies RDA (M67) This appropriation is limited to the provision of services by Statistics New Zealand to other agencies, where those services are not within the scope of another departmental output expense appropriation in Vote Statistics.	1,369	1,369	2,346
Total Departmental Output Expenses	2,779	2,779	3,346
Departmental Capital Expenditure			
Statistics New Zealand - Capital Expenditure PLA (M67) This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	18,000	18,000	17,000
Total Departmental Capital Expenditure	18,000	18,000	17,000
Multi-Category Expenses and Capital Expenditure			
Official Statistics MCA (M67) The overarching purpose of this appropriation is to ensure the availability and promoting the use of the highest priority data and official statistical information to add value to decision making.	110,723	110,723	111,523
<i>Departmental Output Expenses</i>			
<i>Economic and Business Data and Statistical Information Services</i> This category is limited to the delivery of data and statistical information services relating to business and the economy.	51,549	51,549	51,307
<i>Population, Social and Labour Market Data and Statistical Information Services</i> This category is limited to delivery of data and statistical information services relating to the population, environment, household economics, social conditions, and the labour market.	41,824	41,824	42,716
<i>Stewardship of Government Data and Statistical Activities</i> This category is limited to coordination of statistical and data services for government, through leadership of the OSS, oversight of the IDI, liaison with partners and customers, provision of ministerial services, statistical and data management advice, and the operation of access channels.	17,350	17,350	17,500
Total Multi-Category Expenses and Capital Expenditure	110,723	110,723	111,523
Total Annual and Permanent Appropriations	131,502	131,502	131,869

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
2018 Census of Population and Dwellings (M67)	Original Appropriation	13,100
This appropriation is limited to conducting the 2018 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975.	Adjustments to 2014/15	97,988
	Adjustments for 2015/16	-
Commences: 01 July 2014	Adjusted Appropriation	111,088
Expires: 30 June 2019	Actual to 2014/15 Year End	7,024
	Estimated Actual for 2015/16	19,226
	Estimated Actual for 2016/17	18,747
	Estimated Appropriation Remaining	66,091

Total Annual, Permanent and Multi-Year Appropriations

	2015/16		2016/17
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual and Permanent Appropriations	131,502	131,502	131,869
Total MYA Departmental Output Expenses Forecasts	19,226	19,226	18,747
Total Annual and Permanent Appropriations and Multi-Year Appropriation Forecasts	150,728	150,728	150,616

Capital Injection Authorisations

	2015/16		2016/17
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Statistics New Zealand - Capital Injection (M67)	433	433	17,447

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2015/16 Final Budgeted \$000	2016/17 Budget \$000	2017/18 Estimated \$000	2018/19 Estimated \$000	2019/20 Estimated \$000
Data Futures Partnership	Data Futures Partnership Departmental Output Expense	1,410	1,000	1,000	1,000	1,000
Services to Other Agencies	Services to Other Agencies RDA Departmental Output Expense	1,369	2,346	2,346	2,346	2,346
Environmental Reporting	Official Statistics MCA Departmental Output Expense	-	800	800	800	800
Statistics House - Wellington Accommodation Project	Official Statistics MCA Departmental Output Expense	1,500	-	-	-	-
Total Initiatives		4,279	4,146	4,146	4,146	4,146

1.2 - Trends in the Vote

Summary of Financial Activity

	2011/12	2012/13	2013/14	2014/15	2015/16		2016/17			2017/18	2018/19	2019/20
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	6,538	53,280	9,997	9,451	22,005	22,005	22,093	-	22,093	51,886	20,897	3,346
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	19,374	14,222	11,882	9,468	18,000	18,000	17,000	-	17,000	17,000	17,000	17,000
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	96,264	110,036	110,724	103,070	110,723	110,723	111,523	-	111,523	113,966	113,460	112,154
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	122,176	177,538	132,603	121,989	150,728	150,728	150,616	-	150,616	182,852	151,357	132,500
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

The fluctuations in expenditure on Output Expenses (comprising the Census 2018 Multi-Year, the Data Futures Partnership and Services to Other Agencies Appropriations) are mainly due to the cyclical nature of the Census of Population and Dwellings. In the year the Census is conducted, the costs rise significantly. The Actual for 2012/13 was \$53.280 million for the Census held on 5 March 2013. The Estimated \$51.886 million in 2017/18 includes \$48.540 million for a planned 2018 Census. The Budget and Estimated for 2014/15 through to 2016/17 includes preparation for the 2018 Census and the continuation of a Census Transformation Programme.

The fluctuations in the Multi-Category Appropriation (MCA) Output Expenses are due to the cyclical nature of some of Statistics New Zealand's activities. In particular, the Statistics New Zealand strategy driven change programme fluctuates from 2011/12 through to 2019/20 depending on the work programme. The objectives of the programme are to deliver more value from, and address key risks to, official data and statistics.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

2018 Census of Population and Dwellings (M67)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
2018 Census of Population and Dwellings (M67) This appropriation is limited to conducting the 2018 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975. Commences: 01 July 2014 Expires: 30 June 2019	Original Appropriation	13,100
	Adjustments to 2014/15	97,988
	Adjustments for 2015/16	-
	Adjusted Appropriation	111,088
	Actual to 2014/15 Year End	7,024
	Estimated Actual for 2015/16	19,226
	Estimated Actual for 2016/17	18,747
	Estimated Appropriation Remaining	66,091

Revenue

	Budget \$000
Revenue from the Crown to end of 2016/17	44,997
Revenue from Others to end of 2016/17	-
Total Revenue	44,997

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the conducting of an official census of population and dwellings, to produce an accurate count of New Zealand's population on census night, for electoral purposes, policy setting, and other decision making. It also includes the administration and management of the on-going census programme.

How Performance will be Assessed and End of Year Reporting Requirements

Performance will be assessed based on having a high proportion of people in the country on the night counted in the census (i.e. the coverage rate), and having a high proportion of those people return their completed forms (i.e. the response rate). The coverage and response rates will be available following the completion of analysis of the 2018 Coverage Survey. Progress on the administration of the ongoing programme will be reported in the 2016/17 Statistics New Zealand Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2015/16 Final Budgeted \$000	2016/17 Budget \$000	2017/18 Estimated \$000	2018/19 Estimated \$000	2019/20 Estimated \$000
2018 Census of Population and Dwellings	2014/15	19,226	18,747	48,540	17,551	-

Data Futures Partnership (M67)

Scope of Appropriation

This appropriation is limited to enabling the activities of the Data Futures Partnership.

Expenses and Revenue

	2015/16		2016/17
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,410	1,410	1,000
Revenue from the Crown	1,410	1,410	1,000
Revenue from Others	-	-	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the continued support of the independent, cross-sector Data Futures Partnership to ensure New Zealand's data is used effectively to create social and economic value for all New Zealanders.

How Performance will be Assessed and End of Year Reporting Requirements

	2015/16		2016/17
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
First stage indicators of success within twelve months of the establishment of the working group	New Measure	New Measure	On track
Completion of in-depth review on progress and the success of the initiative, along with advice on-going funding levels and sources, within two years of the Working group being set up	New Measure	New Measure	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by Statistics New Zealand in its Annual Report 2016/17.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2015/16 Final Budgeted \$000	2016/17 Budget \$000	2017/18 Estimated \$000	2018/19 Estimated \$000	2019/20 Estimated \$000
Data Futures Partnership	2015/16	1,410	1,000	1,000	1,000	1,000

Reasons for Change in Appropriation

This appropriation was established in 2015/16 to enable the activities of the Data Futures Partnership. The decrease in appropriation of \$410,000 is because 2015/16 included funding contributions from other Government Agencies and from the Official Statistics MCA.

Services to Other Agencies RDA (M67)

Scope of Appropriation

This appropriation is limited to the provision of services by Statistics New Zealand to other agencies, where those services are not within the scope of another departmental output expense appropriation in Vote Statistics.

Expenses and Revenue

	2015/16		2016/17
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,369	1,369	2,346
Revenue from Others	1,369	1,369	2,346

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of shared services with other government agencies for the efficient and effective management of the Crown estate, such as the provision of shared accommodation in Christchurch.

How Performance will be Assessed and End of Year Reporting Requirements

	2015/16		2016/17
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Support the provision of shared services with other government agencies	New Measure	New Measure	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by Statistics New Zealand in its Annual Report 2016/17.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2015/16 Final Budgeted \$000	2016/17 Budget \$000	2017/18 Estimated \$000	2018/19 Estimated \$000	2019/20 Estimated \$000
Services to Other Agencies	2015/16	1,369	2,346	2,346	2,346	2,346

Reasons for Change in Appropriation

This appropriation was established in 2015/16 to support shared services with other government agencies. The increase in appropriation of \$977,000 is for the full year's effect for new Christchurch shared accommodation that was first occupied part way into 2015/16.

2.3 - Departmental Capital Expenditure and Capital Injections

Statistics New Zealand - Capital Expenditure PLA (M67)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2015/16		2016/17
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	10,325	10,325	9,000
Intangibles	7,675	7,675	8,000
Other	-	-	-
Total Appropriation	18,000	18,000	17,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to invest in the renewal, upgrade and redesign of assets that support the delivery of Statistics New Zealand's services. This also includes the delivery of the 2018 Census.

How Performance will be Assessed and End of Year Reporting Requirements

	2015/16		2016/17
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Optimise Government leased Office space under the Wellington accommodation project	New Measure	New Measure	Achieved
Deliver infrastructure that supports our strategic vision and business processes	New Measure	New Measure	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by Statistics New Zealand in its Annual Report 2016/17.

Reasons for Change in Appropriation

This appropriation has decreased by \$1 million to \$17 million in 2016/17 with the completion of the Christchurch Integrated Government Accommodation initiative (CIGA) in 2015/16.

*Capital Injections and Movements in Departmental Net Assets***Statistics New Zealand**

Details of Net Asset Schedule	2015/16 Estimated Actual \$000	2016/17 Projected \$000	Explanation of Projected Movements in 2016/17
Opening Balance	60,386	60,819	
Capital Injections	433	17,447	Injections relates to capital injections transferred from 2015/16 while future capital expenditure options are reassessed (\$8.998 million), the strategy driven change programme (\$5 million), 2018 Census (\$3.181 million) and Integrated Data Infrastructure (\$268,000).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	60,819	78,266	

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

Multi-Category Expenses and Capital Expenditure

Official Statistics (M67)

Overarching Purpose Statement

The overarching purpose of this appropriation is to ensure the availability and promoting the use of the highest priority data and official statistical information to add value to decision making.

Scope of Appropriation

Departmental Output Expenses

Economic and Business Data and Statistical Information Services

This category is limited to the delivery of data and statistical information services relating to business and the economy.

Population, Social and Labour Market Data and Statistical Information Services

This category is limited to delivery of data and statistical information services relating to the population, environment, household economics, social conditions, and the labour market.

Stewardship of Government Data and Statistical Activities

This category is limited to coordination of statistical and data services for government, through leadership of the OSS, oversight of the IDI, liaison with partners and customers, provision of ministerial services, statistical and data management advice, and the operation of access channels.

Expenses, Revenue and Capital Expenditure

	2015/16		2016/17
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	110,723	110,723	111,523
Departmental Output Expenses			
Economic and Business Data and Statistical Information Services	51,549	51,549	51,307
Population, Social and Labour Market Data and Statistical Information Services	41,824	41,824	42,716
Stewardship of Government Data and Statistical Activities	17,350	17,350	17,500
Funding for Departmental Output Expenses			
Revenue from the Crown	102,710	102,710	103,510
Economic and Business Data and Statistical Information Services	47,639	47,639	47,397
Population, Social and Labour Market Data and Statistical Information Services	38,881	38,881	39,773
Stewardship of Government Data and Statistical Activities	16,190	16,190	16,340

	2015/16		2016/17
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Revenue from Others	8,013	8,013	8,013
Economic and Business Data and Statistical Information Services	3,909	3,909	3,909
Population, Social and Labour Market Data and Statistical Information Services	2,944	2,944	2,944
Stewardship of Government Data and Statistical Activities	1,160	1,160	1,160

Comparators for Restructured Appropriation

Statistics New Zealand has made changes to the names of the titles and scopes of the categories within the Official Statistics Multi-Category appropriation. The changes have been made to better align with the department's new strategic direction, which puts a greater emphasis on our stewardship role in ensuring that the data ecosystem is robust and managed as a strategic asset. The word 'data' has also been added to reflect that increasingly our outputs not only cover official statistics but that we make data itself available, earlier and in a more granular form to inform thinking and decisions.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the outcome of empowering decision makers by adding value to New Zealand's most important data.

How Performance will be Assessed for this Appropriation

	2015/16		2016/17
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The number of users of official statistics is increased (see Note 1)	Improve the result of the Use and Trust Survey	Improved	Increase the number of users in 2016/17
Ensure the right statistical information is produced by the Official Statistics System to better support decision-making and understanding (see Note 2)	Maintain the total number of Tier 1 statistics	Maintained	Maintain the total number of Tier 1 statistics
The number of users who report that government has the information they need is increased (see Note 1)	Improve the result of the Use and Trust Survey	Increased	Increase the number of users (see Note 2)

Note 1 - Until 2014/15 a programme of surveys of key customer groups on the use and trust in official statistics was carried out over a three to four year cycle. From 2015/16 regular surveys across all customer groups are planned. Results from these surveys will continue to be published in Statistics New Zealand Annual Report.

Note 2 - The tier 1 list was updated in early 2016 and a scheduled review of is underway and will be completed by June 2017.

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2015/16		2016/17
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Economic and Business Data and Statistical Information Services			
This category is intended to achieve statistical releases that are free of significant errors, meet response and release dates.			
<i>How performance will be assessed:</i>			
Number of statistical releases (see Note 1)	128	128	128
<i>Statistical releases are free from such significant error that they require a public correction notice to be published:</i>			
Free from significant errors	99%	99%	99%
Certified by the responsible manager as meeting Statistics NZ's data quality standards	100%	100%	100%
Percentage of statistical releases published on the advertised date as agreed with the Minister of Statistics in the 2016/17 Output Plan (see Note 2)	100%	100%	100%
<i>Users trust official statistics:</i>			
Majority of responding customers trust a sample of official statistics (see Note 3)	>50%	>50%	>50%
Population, Social and Labour Market Data and Statistical Information Services			
This category is intended to achieve statistical releases that are free of significant errors, meet response and release dates.			
<i>How performance will be assessed:</i>			
Number of statistical releases (see Note 4)	73	73	68
<i>Statistical releases are free from such significant error that they require a public correction notice to be published:</i>			
Free from significant errors	99%	99%	99%
Certified by the responsible manager as meeting Statistics NZ's data quality standards	100%	100%	100%
Percentage of statistical releases published on or before the date specified in the published release calendar on Statistics NZ website (see Note 2).	100%	100%	100%
<i>100% Users trust official statistics:</i>			
Majority of responding customers trust a sample of official statistics (see Notes 3 and 9)	>50%	>50%	>50%

Assessment of Performance	2015/16		2016/17
	Final Budgeted Standard	Estimated Actual	Budget Standard
Stewardship of Government Data and Statistical Activities			
This category is intended to achieve leadership of the New Zealand data ecosystem and facilitation of awareness and use of statistical information.			
<i>How performance will be assessed:</i>			
Satisfaction of the Minister of Statistics with the advice services, as per the Ministerial satisfaction survey.	100%	100%	100%
Percentage of briefings submitted to the Minister within agreed timeframes.	New Measure	New Measure	90%
Percentage of responses to parliamentary questions submitted to the Minister within required timeframes.	New Measure	New Measure	100%
Percentage of responses to ministerial correspondence submitted to the Minister within agreed timeframes.	New Measure	New Measure	100%
Percentage of responses to departmental Official Information Act requests sent within statutory timeframes.	New Measure	New Measure	100%
100% Web based services provides people with access to free information about all statistical services, measured by the number of visits to the Statistics New Zealand website.	2500000	2500000	2500000
<i>Assisted advisory services including:</i>			
Requests for customised data (see Note 6)	950	950	950
Micro data access enquiries (see Note 7)	60	60	60
Free telephone and email enquiries (see Note 8)	11500	11500	11500
Responses to statistical enquiries are provided within the timeliness standard and high quality services are provided, measured through customer satisfaction	80%	80%	80%
Number of capability building services including providing outreach seminars, workshops and visits.	150	150	150

Note 1 - The number of releases for both statistical information services categories are provisional at the time of the publication of the Estimates. The final number is confirmed when the Output Plan with the Minister of Statistics is agreed to and signed at the beginning of each financial year.

Note 2 - A data release is timely if it is available to users within the period in which it remains useful. Planned timeliness is a design decision, based on trade-offs with accuracy, response rates and cost. The calendar of release dates for periodical statistical releases is published on the Statistics New Zealand website at least six months in advance, and the achievement of the planned release dates is monitored as a timeliness performance measure.

Note 3 - Customer satisfaction is measured through a voluntary survey sent to clients after the requested service has been provided.

Note 4 - A release includes a media release and an information release onto the website, which occur at the same time. It includes the key statistical results, commentary on the analysis of the results, tables of data and technical notes to explain definitions and methods.

Note 5 - This represents the total number of customised data requests completed by Statistics New Zealand staff for customers, including requests from international bodies. The reduction in customised data requests is likely due to the increase of freely available data, increased capability and willingness of customers to self-serve, and possibly more re-distribution.

Note 6 - This represents the total number of approved new applications for access to microdata onsite, remote or offsite, and the number of licences approved for access to confidentialised unit record files (this excludes variations to existing approvals).

Note 7 - With an increasing amount of data being made available on line, the number of enquiries is reducing, but are becoming more complex in nature.

Note 8 - A release includes a media release and an information release onto the website, which occur at the same time. It includes the key statistical results, commentary on the analysis of the results, tables of data and technical notes to explain definitions and methods.

Note 9 - A survey of the general public was carried out in 2010 and 2013, government in 2011 and 2014, and businesses in 2012. The results from these surveys were published in the relevant Annual Report. From 2014/15 onwards we plan to run regular surveys across all customer groups. Results from these surveys will be published in the 2016/17 Annual report.

End of Year Performance Reporting

Performance information for this appropriation will be reported by Statistics New Zealand in its Annual Report 2016/17.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2015/16 Final Budgeted \$000	2016/17 Budget \$000	2017/18 Estimated \$000	2018/19 Estimated \$000	2019/20 Estimated \$000
Environmental Reporting	2016/17	-	800	800	800	800
Statistics House - Wellington Accommodation Project	2015/16	1,500	-	-	-	-
Financial Flows and Balance Sheets	2015/16	1,150	1,350	1,400	1,850	1,300
Christchurch Integrated Government Accommodation (CIGA)	2015/16	305	700	700	800	800
Integrated Data Infrastructure	2013/14	5,395	5,578	5,833	5,833	5,833
Continuation of the New Zealand Population and Social Statistics Programme	2012/13	9,052	10,700	10,700	10,400	9,400

Reasons for Change in Appropriation

The increase in this appropriation for 2016/17 is mainly due to the cyclical nature of some of Statistics New Zealand's activities. The main reasons for the net increase are:

- An increase in the Statistics New Zealand strategy driven change programme which fluctuates from year to year depending on the work programme.
- A decrease due to the one-off new policy initiative in 2015/16 to optimise office space at Statistics House under the Wellington Accommodation Project Tranche 2.

- An increase for a new policy initiative for Statistics New Zealand's new role under the Environmental Reporting Act 2015 to produce information about New Zealand's environment.
- An increase in the Continuation of the New Zealand Population and Social Statistics Programme.
- An increase for the full year's effect of the shift into new accommodation in Christchurch under the Christchurch Integrated Government Accommodation initiative (CIGA).
- A decrease for the Household Economic Survey which occurs every three years.