

INVESTMENT PIPELINE

New Zealand Government's Capital Intentions 2015 – 2019

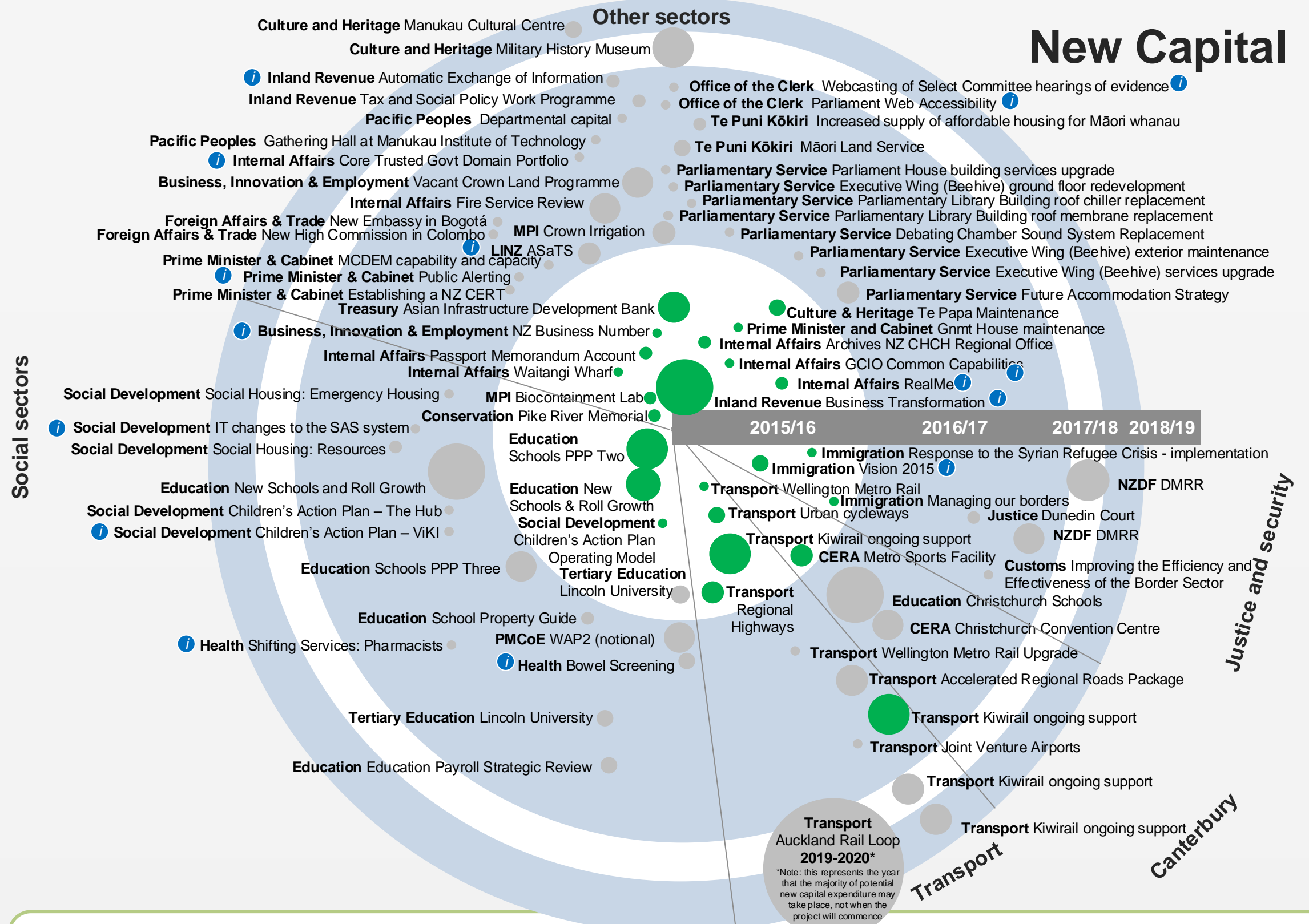
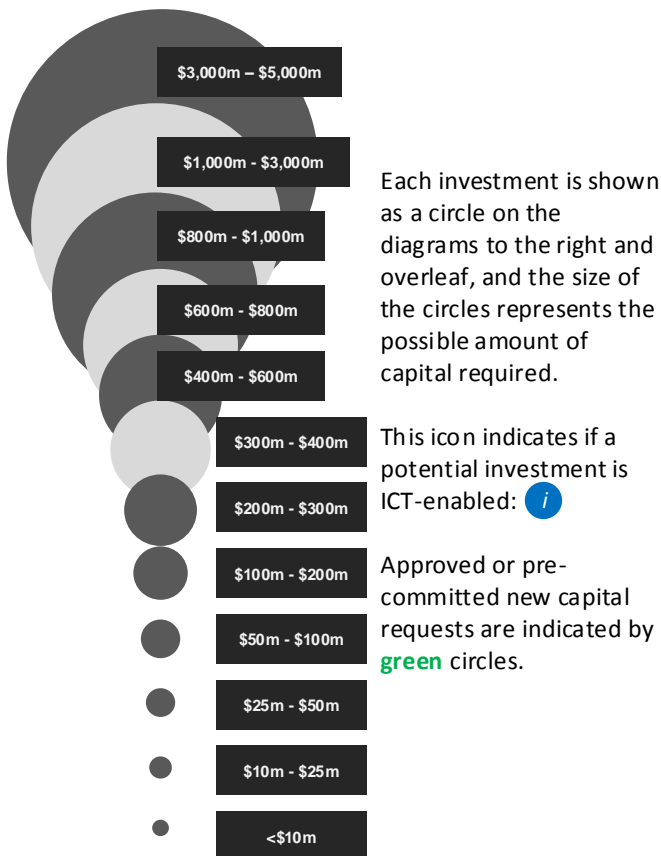
ABOUT THIS REPORT

Owning the right assets, managing them well, and funding them sustainably are all critical ingredients to the ongoing provision of high-quality and cost-effective services that New Zealanders value.

This report provides an indication of potential and existing capital investments in the current and upcoming fiscal years to run, grow and improve public services. The potential investments shown are not commitments but forecast intentions that will be subject to prioritisation and approval activities including the [Investment Panel](#), [Investment Ministers](#), and Budget processes. If a potential investment is approved in the future, it may not be within the timeframe or cost bracket indicated in this report.

Some information has been withheld for commercial or security reasons.

LEGEND

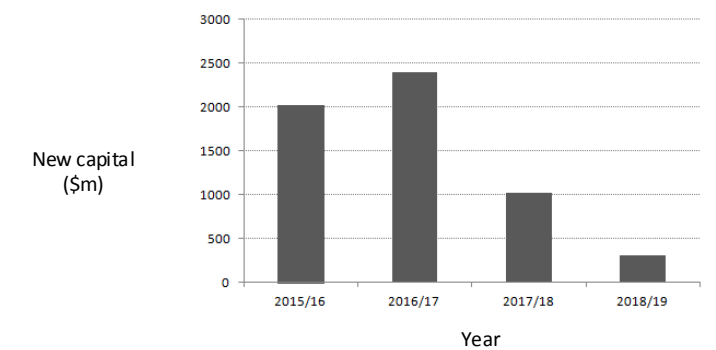


The graph above shows the anticipated requests for new capital in the current and upcoming fiscal years as reported by agencies. The graph represents only new capital requests; some of these requests relate to initiatives with existing funding or initiatives that will request additional funding in later years.

The Government has approved new capital requests listed in the graph for Budget 2015/16 (B2015/16); other proposed investments in out-years (post B2015/16) have not been approved for funding yet, nor is there a guarantee that if they are approved to proceed they will be at the scale and timeframe indicated in this report.

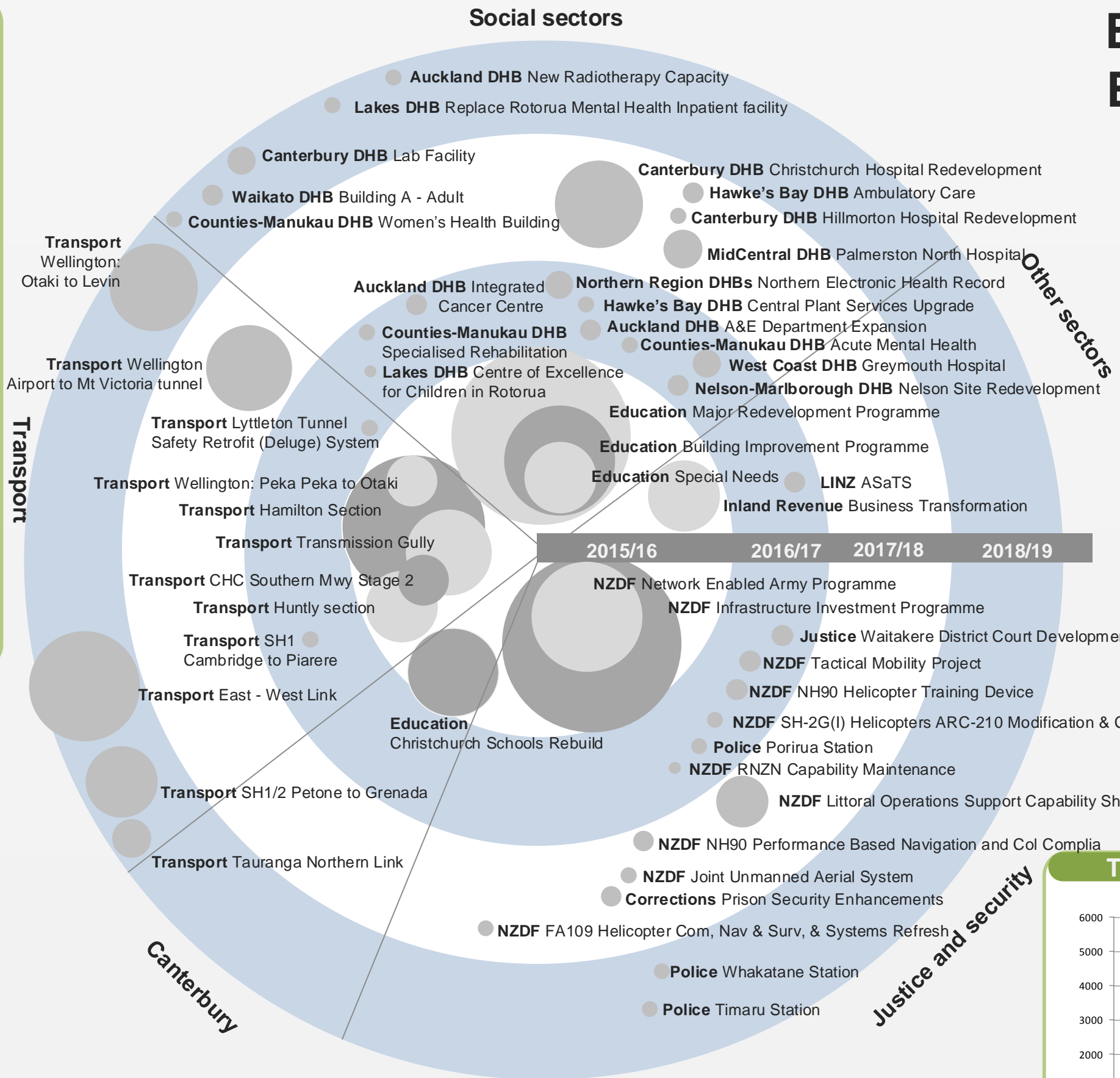
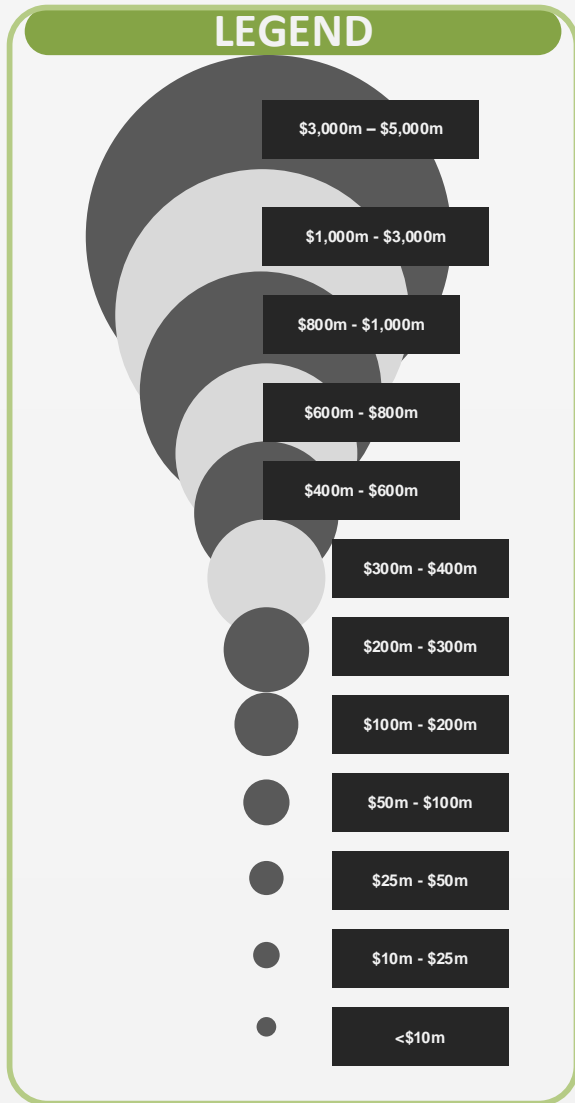
The reference to "tagged contingencies" represents proposed investments that have been conditionally approved for funding in B2015/16, pending further clarification (usually approval of a business case). Because these initiatives have not received final approval, information on them has been withheld until they are announced and funded some time later in 2015/16.

The graph to the right shows the potential total new capital required by fiscal year.



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Existing Agency Baseline Capital

(depreciation funded)

The chart to the left depicts a representative sample of 50 of the 231 potential investments that have indicated they may use agency baseline capital over the next few fiscal years. This sample is selected based on the size of the investment, and time distribution.

Bubbles are sized to represent the total capital baseline spend, and are placed against the fiscal year that expenditure is expected to begin.

The graph below shows the total anticipated actual capital baseline spend by year across all 231 potential investments.

