

# INVESTMENT PIPELINE

## New Zealand Government's Capital Intentions 2015 – 2019

### ABOUT THIS REPORT

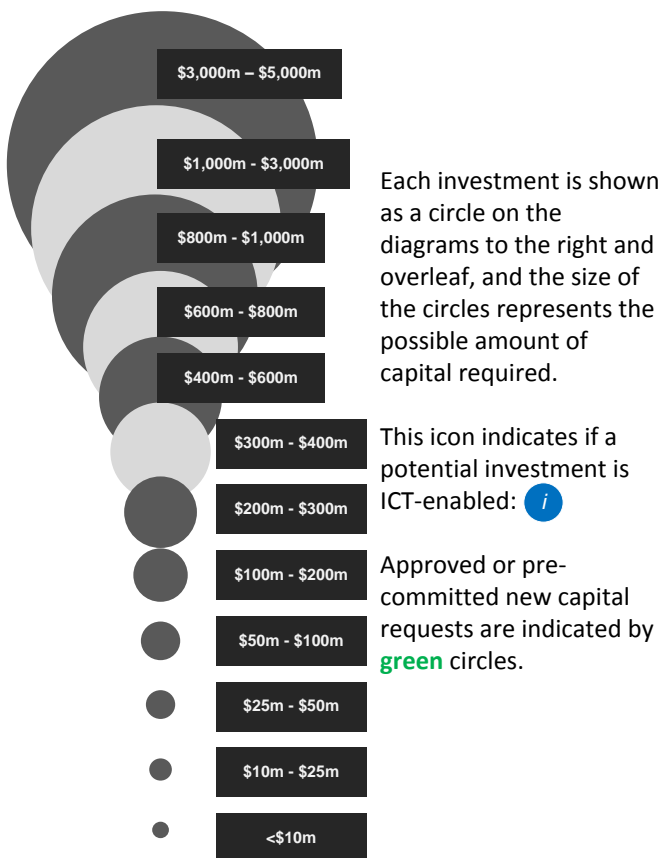
Owning the right assets, managing them well, and funding them sustainably are all critical ingredients to the ongoing provision of high-quality and cost-effective services that New Zealanders value.

This report provides an indication of potential and existing capital investments in the current and upcoming fiscal years to run, grow and improve public services. The potential investments shown are not commitments but forecast intentions that will likely change over time.

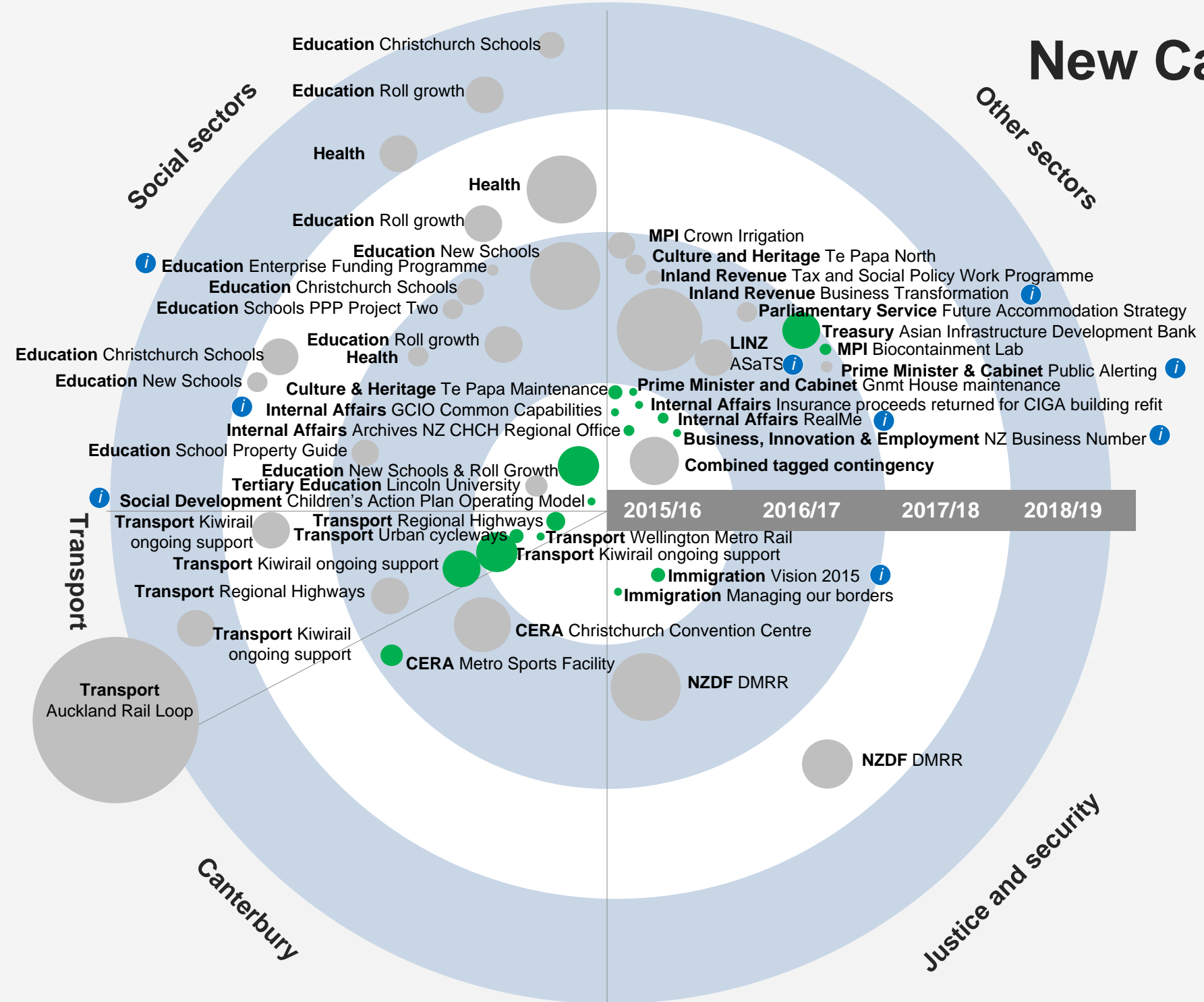
Some information has been withheld for commercial or security reasons.

New capital funding was allocated to a diverse range of investments in Budget 2015/2016, and a similar spread is currently anticipated for 2016/2017.

### LEGEND



### New Capital

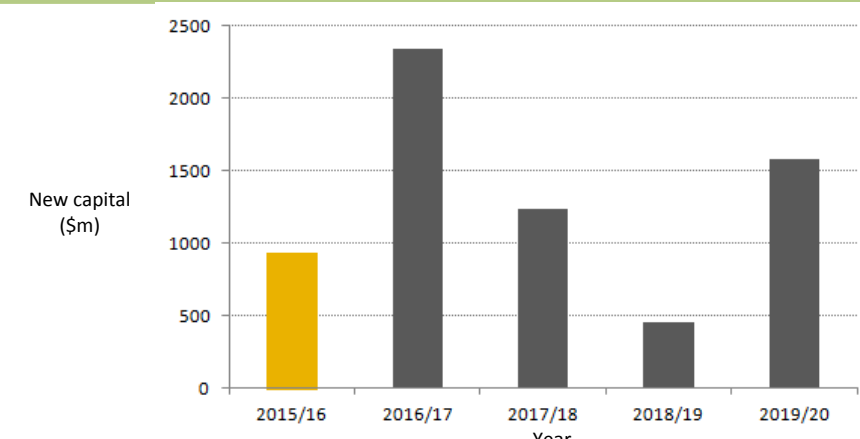


The graph above shows the anticipated requests for new capital in the current and upcoming fiscal years as reported by agencies. The graph represents only new capital requests; some of these requests relate to initiatives with existing funding or initiatives that will request additional funding in later years.

The Government has approved new capital requests listed in the graph for Budget 2015/16 (B2015/16); other proposed investments in out-years (post B2015/16) have not been approved for funding yet, nor is there a guarantee that if they are approved to proceed they will be at the scale and timeframe indicated in this report.

The reference to "tagged contingencies" represents proposed investments that have been conditionally approved for funding in B2015/16, pending further clarification (usually approval of a business case). Because these initiatives have not received final approval, information on them has been withheld until they are announced and funded some time later in 2015/16.

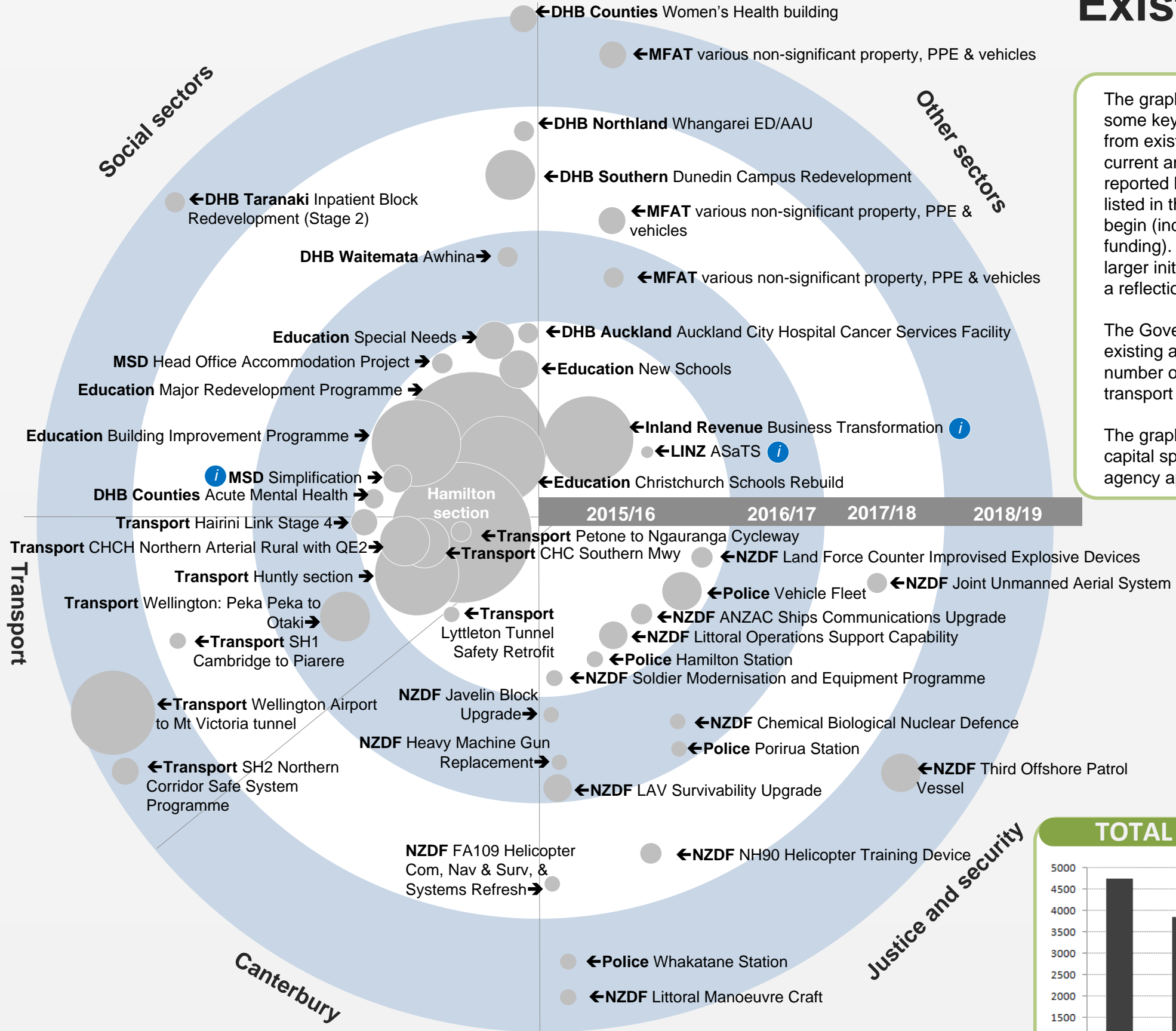
The graph to the right shows the potential total new capital required by fiscal year.



# INVESTMENT PIPELINE

New Zealand Government's Capital Intentions 2015 – 2019

## LEGEND



## Existing Capital

The graph to the left provides a snapshot of some key anticipated capital investments from existing agency appropriations in the current and upcoming fiscal years, as reported by agencies. The initiatives are listed in the year that they are intended to begin (indicating an initial drawdown of funding). Note that this is a summary of larger initiatives across each sector and not a reflection of all capital activity.

The Government plans to use capital from existing appropriations to fund a large number of investments in the social and transport sectors.

The graph below shows the total anticipated capital spend by fiscal year from existing agency appropriations.

## TOTAL ANTICIPATED SPEND

