# *Vote Māori Affairs*

APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82)

APPROPRIATION ADMINISTRATOR: Te Puni Kōkiri

RESPONSIBLE MINISTER FOR TE PUNI KŌKIRI : Minister for Māori Development

# *Details of Appropriations and Capital Injections*

## Annual and Permanent Appropriations

| Titles and Scopes of Appropriations by Appropriation Type | 2014/15 Estimates Budget $000 | 2014/15 Supplementary Estimates Budget $000 | 2014/15 Total Budget $000 |
|---|---|---|---|
| Departmental Output Expenses | | | |
| Integrated **Whānau** Social Assistance (M46)<br>This appropriation is limited to community level social assistance through the provision of Whānau Advocates and Māori Wardens programmes. | 6,600 | 383 | 6,983 |
| Operations Management (M46)<br>This appropriation is limited to the design, delivery and management of community investment programmes, the Māori Business Facilitation Service, and management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989. | 13,628 | (1,256) | 12,372 |
| Relationships and Information (M46)<br>Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations. | 7,433 | (187) | 7,246 |
| **Whānau** Ora Administration (M82)<br>This appropriation is limited to activities associated with implementing, developing and evaluating the Whānau Ora service delivery approach. | 5,585 | (525) | 5,060 |
| **Whānau** Ora Commissioning Administration (M82)<br>This appropriation is limited to activities associated with implementing, developing, administering and evaluating the Whānau Ora commissioning approach. | 2,000 | 625 | 2,625 |
| Total Departmental Output Expenses | 35,246 | (960) | 34,286 |
| Departmental Capital Expenditure | | | |
| Te Puni **Kōkiri** - Capital Expenditure PLA (M46)<br>This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri , as authorised by section 24(1) of the Public Finance Act 1989. | 1,348 | 300 | 1,648 |
| Total Departmental Capital Expenditure | 1,348 | 300 | 1,648 |
| Non-Departmental Output Expenses | | | |
| Administration of **Māori** Broadcasting (M46)<br>Purchase of administration services from Te Māngai Pāho to meet its statutory functions and deliver on the Government's Māori broadcasting policy. | 2,183 | - | 2,183 |
| Commissioning **Whānau** Ora Outcomes (M82)<br>This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies. | 30,484 | - | 30,484 |
| Establishment of a **Whānau** Ora Commissioning Approach (M82)<br>This appropriation is limited to providing support to Whānau Ora commissioning agencies to meet one-off establishment costs. | 2,000 | - | 2,000 |
| Iwi Housing Support (M46)<br>Provision of capacity building support for Special Housing Action Zones. | 456 | - | 456 |
| **Māori** Radio Broadcasting (M46)<br>Promotion of Māori language and Māori culture through radio broadcasting. | 13,744 | - | 13,744 |
| **Māori** Television Broadcasting (M46)<br>Promotion of Māori language and Māori culture through television broadcasting. | 40,332 | - | 40,332 |

| Titles and Scopes of Appropriations by Appropriation Type | 2014/15 Estimates Budget $000 | 2014/15 Supplementary Estimates Budget $000 | 2014/15 Total Budget $000 |
|---|---|---|---|
| **Māori** Television Channel (M46)<br>Administration costs of the Māori Television channel. | 16,611 | - | 16,611 |
| **Māori** Trustee Functions (M46)<br>This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee. | 10,347 | - | 10,347 |
| **Mātauranga** (Knowledge) (M46)<br>Purchasing partnered interventions, tools and investigative studies to support Māori in the acquisition, creation, maintenance and transferral of traditional and contemporary knowledge required to accelerate Māori development. | 5,668 | - | 5,668 |
| Promotion of the **Māori** Language (M46)<br>Purchase of initiatives to revitalise and develop the Māori language in New Zealand. This includes outputs from Te Taura Whiri I Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand. | 9,501 | - | 9,501 |
| Rawa (Resources) (M46)<br>Purchasing partnered interventions, tools and investigative studies to support Māori access to, utilisation, development and retention of resources required to accelerate Māori development. | 3,648 | - | 3,648 |
| Strengthening and Promoting **Māori** Tourism (M46)<br>This appropriation is limited to payments to providers to strengthen the strategic leadership of the Māori Tourism sector, facilitate improvements in the capability and capacity of Māori tourism product, and promote Māori tourism. | 1,660 | - | 1,660 |
| Whakamana (Leadership) (M46)<br>Purchasing partnered interventions, tools and investigative studies to strengthen Māori leadership, governance and management to accelerate Māori development. | 4,894 | - | 4,894 |
| **Whānau** Ora - Service Delivery Capability (M82)<br>This appropriation is limited to support for providers to develop Whānau Ora service delivery capability. | 13,451 | - | 13,451 |
| Total Non-Departmental Output Expenses | 154,979 | - | 154,979 |
| Benefits or Related Expenses | | | |
| Rangatiratanga Grants (M46)<br>Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori. | 480 | - | 480 |
| Total Benefits or Related Expenses | 480 | - | 480 |
| Non-Departmental Other Expenses | | | |
| Administrative Expenses for Crown Land (M46)<br>This appropriation is limited to funding the direct costs of Crown owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989. | 49 | - | 49 |
| **Māori** ICT Development Fund (M46)<br>This appropriation is limited to the provision of funding for Māori ICT Development initiatives. | 7,500 | (7,000) | 500 |
| **Māori** Language Research (M46)<br>This appropriation is limited to payments to providers to support research and development projects that support the revitalisation of the Māori language. | 2,000 | - | 2,000 |
| **Māori** Registration Service (M46)<br>Contribution towards the ongoing cost of a national Māori registration service, which will assist in linking Māori with their tribes and tribal groups and compiling comprehensive and accurate registers of their members. | 626 | - | 626 |

| Titles and Scopes of Appropriations by Appropriation Type | 2014/15 Estimates Budget $000 | 2014/15 Supplementary Estimates Budget $000 | 2014/15 Total Budget $000 |
|---|---|---|---|
| Non-Departmental Other Expenses - cont'd | | | |
| **Māori** Wardens (M46)<br>Assistance to the National Māori Wardens Association to meet administrative costs and to provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and Whānau. | 1,178 | - | 1,178 |
| **Māori** Women's Development Fund (M46)<br>Provide for the administration of government funding for the Māori Women's Development Fund. | 1,867 | - | 1,867 |
| Moving the **Māori** Nation - supporting **Māori** Culture and Sport (M46)<br>This appropriation is limited to programme development and implementation of initiatives to support Māori sports and cultural activities, and capacity building support for Māori sports and cultural bodies. | 2,500 | (1,500) | 1,000 |
| N**gāti Whātua Ōrākei** Reserves Board (M46)<br>This appropriation is limited to payment of fees and allowances to members of the Ngāti Whātua Ōrākei Reserves Board. | - | 7 | 7 |
| NZ **Māori** Council (M46)<br>Administration costs of the New Zealand Māori Council. | 196 | - | 196 |
| **Ōrākei** Act 1991 (M46)<br>Ōrākei Reserves Board fees and travel expenses in accordance with Section 29 of the Ōrākei Act 1991. | 7 | (7) | - |
| Payments to Trust Boards PLA (M46)<br>Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955. | 15 | (15) | - |
| Taranaki **Māori** Trust Board PLA (M46)<br>This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955. | - | 15 | 15 |
| Te Ariki Trust (M46)<br>Costs of administering the Te Ariki Trust. | 21 | - | 21 |
| Te Putahi Paoho (M46)<br>Administration costs of Te Putahi Paoho (the Māori Television Electoral College). | 131 | - | 131 |
| Turanganui-a-Kiwa Capacity Building (M46)<br>This appropriation is limited to capacity building funding to the Turanganui-a-Kiwa post-settlement entities. | 500 | - | 500 |
| Xin and Tane Stage Production (M46)<br>This appropriation is limited to the staging of the Xin and Tane stage production. | 1,000 | - | 1,000 |
| Total Non-Departmental Other Expenses | 17,590 | (8,500) | 9,090 |

| Titles and Scopes of Appropriations by Appropriation Type | 2014/15 Estimates Budget $000 | 2014/15 Supplementary Estimates Budget $000 | 2014/15 Total Budget $000 |
|---|---|---|---|
| Multi-Category Expenses and Capital Expenditure | | | |
| Policy Advice and Related Outputs MCA (M46) | 21,803 | 1,258 | 23,061 |
| The overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities. | | | |
| *Departmental Output Expenses* | | | |
| *Ministerial Servicing* | 3,000 | (1,116) | 1,884 |
| This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision- making responsibilities). | | | |
| *Policy - Crown Māori Relationships* | 6,654 | 875 | 7,529 |
| This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Crown Māori Relationships. | | | |
| *Policy - Māori Development* | 12,149 | 1,499 | 13,648 |
| This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Māori Development. | | | |
| Total Multi-Category Expenses and Capital Expenditure | 21,803 | 1,258 | 23,061 |
| Total Annual and Permanent Appropriations | 231,446 | (7,902) | 223,544 |

# Capital Injection Authorisations

| | 2014/15 Estimates Budget $000 | 2014/15 Supplementary Estimates Budget $000 | 2014/15 Total Budget $000 |
|---|---|---|---|
| Te Puni Kōkiri - Capital Injection (M47) | - | - | - |

# *Supporting Information*

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

| | 2014/15 | | | | |
|---|---|---|---|---|---|
| | | Supplementary Estimates | | | |
| | Estimates $000 | Departmental Transactions $000 | Non-Departmental Transactions $000 | Total Transactions $000 | Total $000 |
| Appropriations | | | | | |
| Output Expenses | 190,225 | (960) | - | (960) | 189,265 |
| Benefits or Related Expenses | 480 | N/A | - | - | 480 |
| Borrowing Expenses | - | - | - | - | - |
| Other Expenses | 17,590 | - | (8,500) | (8,500) | 9,090 |
| Capital Expenditure | 1,348 | 300 | - | 300 | 1,648 |
| Intelligence and Security Department Expenses and Capital Expenditure | - | - | N/A | - | - |
| Multi-Category Expenses and Capital Expenditure (MCA) | | | | | |
| *Output Expenses* | *21,803* | *1,258* | - | *1,258* | *23,061* |
| *Other Expenses* | - | - | - | - | - |
| *Capital Expenditure* | - | *N/A* | - | - | - |
| Total Appropriations | 231,446 | 598 | (8,500) | (7,902) | 223,544 |
| Crown Revenue and Capital Receipts | | | | | |
| Tax Revenue | - | N/A | - | - | - |
| Non-Tax Revenue | 10 | N/A | - | - | 10 |
| Capital Receipts | - | N/A | - | - | - |
| Total Crown Revenue and Capital Receipts | 10 | N/A | - | - | 10 |

# Part 2 - Details of Departmental Appropriations

## 2.1 - Departmental Output Expenses

### Integrated Whānau Social Assistance (M46)

*Scope of Appropriation*

This appropriation is limited to community level social assistance through the provision of Whānau Advocates and Māori Wardens programmes.

*Reasons for Change in Appropriation*

This appropriation increased by $383,000 to $6.983 million in 2014/15 as a result of fiscally neutral adjustments between departmental outputs to align resources with the planned work programme.

### Operations Management (M46)

*Scope of Appropriation*

This appropriation is limited to the design, delivery and management of community investment programmes, the Māori Business Facilitation Service, and management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989.

*Expenses and Revenue*

| | 2014/15 | | |
|---|---|---|---|
| | Estimates $000 | Supplementary Estimates $000 | Total $000 |
| Total Appropriation | 13,628 | (1,256) | 12,372 |
| Revenue from the Crown | 13,452 | (1,256) | 12,196 |
| Revenue from Others | 176 | - | 176 |

*Reasons for Change in Appropriation*

This appropriation reduced by $1.256 million to $12.372 million in 2014/15. The decrease relates to:

- fiscally neutral adjustments between departmental outputs to align resources with the planned work programme ($1.360 million), offset by
- an expense transfer of organisational change funding to 2014/15 ($104,000).

## Relationships and Information (M46)

### *Scope of Appropriation*

Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations.

### *Reasons for Change in Appropriation*

This appropriation increased by $187,000 to $7.246 million in 2014/15 as a result of fiscally neutral adjustments between departmental outputs to align resources with the planned work programme.

## Whānau Ora Administration (M82)

### *Scope of Appropriation*

This appropriation is limited to activities associated with implementing, developing and evaluating the Whānau Ora service delivery approach.

### *Reasons for Change in Appropriation*

This appropriation reduced by $525,000 to $5.060 million in 2014/15. The decrease relates to a fiscally neutral transfer of $625,000 to Departmental Output Expense: Whānau Ora Commissioning Administration to fund the implementation of the new Whānau Ora commissioning approach.

This is partially offset by an expense transfer of organisational change funding to 2014/15 ($100,000).

## Whānau Ora Commissioning Administration (M82)

### *Scope of Appropriation*

This appropriation is limited to activities associated with implementing, developing, administering and evaluating the Whānau Ora commissioning approach.

### *Reasons for Change in Appropriation*

This appropriation increased by $625,000 to $2.625 million in 2014/15 due to a fiscally neutral transfer of $625,000 from Departmental Output Expense: Whānau Ora Administration, to fund the implementation of the new Whānau Ora commissioning approach.

# 2.3 - Departmental Capital Expenditure and Capital Injections

## Te Puni Kōkiri - Capital Expenditure PLA (M46)

### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

### *Capital Expenditure*

| | 2014/15 | | |
|---|---|---|---|
| | Estimates $000 | Supplementary Estimates $000 | Total $000 |
| Forests/Agricultural | - | - | - |
| Land | - | - | - |
| Property, Plant and Equipment | 1,248 | (90) | 1,158 |
| Intangibles | 100 | 390 | 490 |
| Other | - | - | - |
| Total Appropriation | 1,348 | 300 | 1,648 |

### *Reasons for Change in Appropriation*

This appropriation increased by $300,000 to $1.648 million for 2014/15 for the planned upgrade of the department's new Financial Management Information System.

### *Capital Injections and Movements in Departmental Net Assets*

**Te Puni Kōkiri**

| Details of Net Asset Schedule | 2014/15 Main Estimates Projections $000 | 2014/15 Supplementary Estimates Projections $000 | Explanation of Projected Movements in 2014/15 |
|---|---|---|---|
| Opening Balance | 4,621 | 4,621 | Supplementary Estimates opening balance reflects the audited results as at 30 June 2014. |
| Capital Injections | - | - | |
| Capital Withdrawals | - | - | |
| Surplus to be Retained (Deficit Incurred) | - | - | |
| Other Movements | - | - | |
| Closing Balance | 4,621 | 4,621 | |

# Part 3 - Details of Non-Departmental Appropriations

## 3.1 - Non-Departmental Output Expenses

### Commissioning Whānau Ora Outcomes (M82)

*Scope of Appropriation*

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

*End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Whānau Ora in a report appended to Te Puni Kōkiri's Annual Report.

### Establishment of a Whānau Ora Commissioning Approach (M82)

*Scope of Appropriation*

This appropriation is limited to providing support to Whānau Ora commissioning agencies to meet one-off establishment costs.

*End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Whānau Ora in a report appended to Te Puni Kōkiri's Annual Report.

### Mātauranga (Knowledge) (M46)

*Scope of Appropriation*

Purchasing partnered interventions, tools and investigative studies to support Māori in the acquisition, creation, maintenance and transferral of traditional and contemporary knowledge required to accelerate Māori development.

*End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's Annual Report.

## Rawa (Resources) (M46)

### *Scope of Appropriation*

Purchasing partnered interventions, tools and investigative studies to support Māori access to, utilisation, development and retention of resources required to accelerate Māori development.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's Annual Report.

## Whakamana (Leadership) (M46)

### *Scope of Appropriation*

Purchasing partnered interventions, tools and investigative studies to strengthen Māori leadership, governance and management to accelerate Māori development.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Māori Development in a report appended to Te Puni Kōkiri's Annual Report.

## Whānau Ora - Service Delivery Capability (M82)

### *Scope of Appropriation*

This appropriation is limited to support for providers to develop Whānau Ora service delivery capability.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by the Minister for Whānau Ora in a report appended to Te Puni Kōkiri's Annual Report.

# 3.4 - Non-Departmental Other Expenses

## Māori ICT Development Fund (M46)

### *Scope of Appropriation*

This appropriation is limited to the provision of funding for Māori ICT Development initiatives.

### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(iii) of the PFA as the amount (or annual average equivalent) of this non-departmental expense appropriation is less than $5 million.

### *Reasons for Change in Appropriation*

This appropriation decreased by $7 million to $500,000 in 2014/15 due to a new funding arrangement to "spend-down" this appropriation over a seven year life-cycle from 2014/15 to 2020/21, instead of the four year cycle originally approved in Budget 2014.

## Moving the Māori Nation - supporting Māori Culture and Sport (M46)

### *Scope of Appropriation*

This appropriation is limited to programme development and implementation of initiatives to support Māori sports and cultural activities, and capacity building support for Māori sports and cultural bodies.

### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(iii) of the PFA as the amount (or annual average equivalent) of this non-departmental expense appropriation is less than $5 million.

### *Reasons for Change in Appropriation*

This appropriation decreased by $1.500 million to $1 million in 2014/15 as a result of an expense transfer of $1.500 million from 2014/15, spread over the next two financial years to 2015/16 ($500,000) and 2016/17 ($1 million).

## Ngāti Whātua Ōrākei Reserves Board (M46)

### *Scope of Appropriation*

This appropriation is limited to payment of fees and allowances to members of the Ngāti Whātua Ōrākei Reserves Board.

### *Expenses*

| | 2014/15 | | |
|---|---|---|---|
| | Estimates $000 | Supplementary Estimates $000 | Total $000 |
| Total Appropriation | - | 7 | 7 |

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to meet the requirements of Clause 6, Schedule 4 of the Ngāti Whātua Ōrākei Claims Settlement Act 2012.

### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(iii) of the PFA as the amount (or annual average equivalent) of this non-departmental expense appropriation is less than $5 million.

### *Reasons for Change in Appropriation*

This is a new appropriation. Funding of $7,000 has been transferred from the Ōrākei Act 1991 appropriation (now disestablished).

### *Conditions on Use of Appropriation*

| Reference | Conditions |
|---|---|
| Legislation | Clause 6, Schedule 4 of the Ngāti Whātua Ōrākei Claims Settlement Act 2012 |

## Ōrākei Act 1991 (M46)

### *Scope of Appropriation*

Ōrākei Reserves Board fees and travel expenses in accordance with Section 29 of the Ōrākei Act 1991.

### *Reasons for Change in Appropriation*

This appropriation has been disestablished as a result of the Ōrākei Act 1991 being repealed, with the new Ngāti Whātua Ōrākei Claims Settlement Act 2012 coming into force. The funding of $7,000 has been transferred to the new Ngāti Whātua Ōrākei Reserves Board appropriation.

## Payments to Trust Boards PLA (M46)

### *Scope of Appropriation*

Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.

### *Reasons for Change in Appropriation*

This appropriation has now been disestablished, with funding of $15,000 transferred to the new Taranaki Māori Trust Board PLA.

## Taranaki Māori Trust Board PLA (M46)

### *Scope of Appropriation*

This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.

### *Expenses*

| | 2014/15 | | |
|---|---|---|---|
| | Estimates $000 | Supplementary Estimates $000 | Total $000 |
| Total Appropriation | - | 15 | 15 |

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to meet the requirements of Section 9(2) of the Māori Trust Boards Act 1955.

### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(iii) of the PFA as the amount (or annual average equivalent) of this non-departmental expense appropriation is less than $5 million.

### *Reasons for Change in Appropriation*

This is a new appropriation. Funding of $15,000 has been transferred from the Payments to Trust Boards PLA (now disestablished).

### *Conditions on Use of Appropriation*

| Reference | Conditions |
|---|---|
| Legislation | Section 9(2) of the Māori Trust Boards Act 1955 |

## Xin and Tane Stage Production (M46)

### *Scope of Appropriation*

This appropriation is limited to the staging of the Xin and Tane stage production.

### *How Performance will be Assessed and End of Year Reporting Requirements*

An exemption was granted under s15D(2)(b)(iii) of the PFA as the amount (or annual average equivalent) of this non-departmental expense appropriation is less than $5 million.

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## Multi-Category Expenses and Capital Expenditure

### Policy Advice and Related Outputs (M46)

*Overarching Purpose Statement*

The overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.

*Scope of Appropriation*

**Departmental Output Expenses**

*Ministerial Servicing*
This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision- making responsibilities).

*Policy - Crown Māori Relationships*
This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Crown Māori Relationships.

*Policy - Māori Development*
This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Māori Development.

*Expenses, Revenue and Capital Expenditure*

| | 2014/15 | | |
|---|---|---|---|
| | Estimates $000 | Supplementary Estimates $000 | Total $000 |
| Total Appropriation | 21,803 | 1,258 | 23,061 |
| Departmental Output Expenses | | | |
| Ministerial Servicing | 3,000 | (1,116) | 1,884 |
| Policy - Crown Māori Relationships | 6,654 | 875 | 7,529 |
| Policy - Māori Development | 12,149 | 1,499 | 13,648 |
| Funding for Departmental Output Expenses | | | |
| Revenue from the Crown | 21,803 | 1,258 | 23,061 |
| Ministerial Servicing | 3,000 | (1,116) | 1,884 |
| Policy - Crown Māori Relationships | 6,654 | 875 | 7,529 |
| Policy - Māori Development | 12,149 | 1,499 | 13,648 |

| | 2014/15 | | |
|---|---|---|---|
| | Estimates $000 | Supplementary Estimates $000 | Total $000 |
| Revenue from Others | - | - | - |
| Ministerial Servicing | - | - | - |
| Policy - Crown Māori Relationships | - | - | - |
| Policy - Māori Development | - | - | - |

## *Reasons for Change in Appropriation*

This appropriation increased by $1.258 million to $23.061 million in 2014/15. The increase relates to:

- fiscally neutral adjustments between departmental outputs to align resources with the planned work programme ($1.164 million), and
- an expense transfer of organisational change funding to 2014/15 ($894,000).

The increases were offset by an expense transfer for the Constitutional Advisory Panel to 2015/16 ($800,000).