

Vote Lands

APPROPRIATION MINISTER(S): Minister for Land Information (M44)

APPROPRIATION ADMINISTRATOR: Land Information New Zealand

RESPONSIBLE MINISTER FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

Details of Appropriations and Capital Injections

Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2014/15		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Administering the Overseas Investment Regime (M44) This appropriation is limited to the assessment of applications for consent to acquire sensitive New Zealand assets, monitoring and enforcement.	2,955	-	2,955
Total Departmental Output Expenses	2,955	-	2,955
Departmental Capital Expenditure			
Land Information New Zealand - Capital Expenditure PLA (M44) This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	2,196	2,066	4,262
Total Departmental Capital Expenditure	2,196	2,066	4,262
Non-Departmental Output Expenses			
Contaminated Sites (M44) Analysis, investigation and, where necessary, appropriate remedial action on contaminated sites for which the Crown has accepted responsibility.	200	(50)	150
Forestry Plantation Activity (M44) This appropriation is limited to forestry operations on Crown Land.	610	670	1,280
Total Non-Departmental Output Expenses	810	620	1,430
Non-Departmental Other Expenses			
Bad and Doubtful Debts (M44) This appropriation is limited to the provision for writing off bad and doubtful debts.	25	-	25
Crown Forest Management (M44) Management of Crown forest properties and licences, including settling reviews, interest liability and GST on refunded fees.	500	-	500
Crown Rates (M44) Payment of rates on Crown land and surplus government properties administered by the department on behalf of the Crown.	1,157	-	1,157
Depreciation (M44) This appropriation is limited to depreciation of buildings on surplus Crown land.	393	-	393
Land Liabilities (M44) Investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the department.	643	50	693
Proceeds from Sale of New Zealand Transport Agency Properties (M44) This appropriation is limited to pay the New Zealand Transport Agency the equivalent of what the Crown has received from the sales of New Zealand Transport Agency properties.	100,000	-	100,000
Residual Crown Leasehold Rents (M44) Leasehold liabilities paid on residual surplus government accommodation administered by the department on behalf of the Crown.	700	-	700

	2014/15		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Soil Conservation Reserve Management (M44) This appropriation is limited to expenses incurred in the management of soil conservation reserves in accordance with the Soil Conservation and Rivers Control Act 1941.	420	80	500
Total Non-Departmental Other Expenses	103,838	130	103,968
Non-Departmental Capital Expenditure			
Crown Acquisitions - Huntly East (M44) This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.	500	(245)	255
Crown Purchases- Land Exchanges (M44) This appropriation is limited to the acquisition of land from Territorial Authorities and other Crown agencies to effect boundary adjustments for works such as roading and rail service improvements.	100	-	100
Soil Conservation Reserve Management (M44) This appropriation is limited to the management of soil conservation reserves in accordance with the Soil Conservation and Rivers Control Act 1941.	80	(80)	-
Total Non-Departmental Capital Expenditure	680	(325)	355
Multi-Category Expenses and Capital Expenditure			
Crown Land MCA (M44) The overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.	33,584	(8,087)	25,497
<i>Departmental Output Expenses</i>			
<i>Centralised clearance service for acquisitions and disposals</i> This category is limited to statutory decision making on land acquisitions and disposals by the Crown and road legislation actions for local authorities and related work.	1,200	-	1,200
<i>Land disposal services for other agencies</i> This category is limited to costs associated with the disposal of land and improvements that have been assigned to LINZ for disposal.	2,700	2,300	5,000
<i>LINZ Biosecurity Programme</i> This category is limited to the delivery of the LINZ Biosecurity Programme.	3,228	150	3,378
<i>Management of Crown Land</i> This category is limited to the management of the Crown's interest in land, including disposals, related liabilities, and establishing standards relating to Crown Land.	26,456	(10,537)	15,919
Location Based Information MCA (M44) The overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.	24,636	2,322	26,958
<i>Departmental Output Expenses</i>			
<i>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</i> This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.	625	250	875
<i>Leading the New Zealand Geospatial Strategy</i> This category is limited to the delivery and ongoing support of Spatial Data Infrastructure.	3,642	2,952	6,594
<i>LINZ Location Based Information Infrastructure</i> This category is limited to costs associated with the collection, authorisation, maintenance and dissemination of location based information.	20,369	(880)	19,489

Titles and Scopes of Appropriations by Appropriation Type	2014/15		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Multi-Category Expenses and Capital Expenditure - cont'd			
Policy Advice and Related Services MCA (M44)	2,634	950	3,584
The overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.			
<i>Departmental Output Expenses</i>			
<i>Ministerial Services, Appointments, Implementation and Operational Policy</i>	927	(300)	627
This category is limited to the provision of services to Ministers to enable them to discharge their portfolio responsibilities, including appointments to boards, the implementation of policy decisions and development of operational policy.			
<i>Policy Advice</i>	1,707	1,250	2,957
This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to land, property and geospatial information.			
Property Rights MCA (M44)	72,607	(15,000)	57,607
The overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.			
<i>Departmental Output Expenses</i>			
<i>Regulating Valuation</i>	2,518	-	2,518
This category is limited to the certification of rating revaluations and the administration of the Valuers Registration Board.			
<i>The Survey and Title system</i>	70,089	(15,000)	55,089
This category is limited to the provision of the system for providing information, transacting and recording land property rights including establishing standards.			
Total Multi-Category Expenses and Capital Expenditure	133,461	(19,815)	113,646
Total Annual and Permanent Appropriations	243,940	(17,324)	226,616

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Capital Expenditure		
Land Tenure Reform Acquisitions (M44)	Original Appropriation	480,570
This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.	Adjustments to 2013/14	-
	Adjustments for 2014/15	-
	Adjusted Appropriation	480,570
	Actual to 2013/14 Year End	-
Commences: 01 July 2014	Estimated Actual for 2014/15	96,114
Expires: 30 June 2019	Estimated Actual for 2015/16	96,114
	Estimated Appropriation Remaining	288,342

Total Annual, Permanent and Multi-Year Appropriations

	2014/15		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual and Permanent Appropriations	243,940	(17,324)	226,616
Total MYA Non-Departmental Capital Expenditure Forecasts	96,114	-	96,114
Total Annual and Permanent Appropriations and Multi-Year Appropriation Forecasts	340,054	(17,324)	322,730

Capital Injection Authorisations

	2014/15		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Land Information New Zealand - Capital Injection (M44)	357	-	357

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2014/15				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	3,765	-	620	620	4,385
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	103,838	-	130	130	103,968
Capital Expenditure	98,990	2,066	(325)	1,741	100,731
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	133,461	(19,815)	-	(19,815)	113,646
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	340,054	(17,749)	425	(17,324)	322,730
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	106,409	N/A	843	843	107,252
Capital Receipts	91,547	N/A	63,900	63,900	155,447
Total Crown Revenue and Capital Receipts	197,956	N/A	64,743	64,743	262,699

Part 2 - Details of Departmental Appropriations

2.3 - Departmental Capital Expenditure and Capital Injections

Land Information New Zealand - Capital Expenditure PLA (M44)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2014/15		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	-	1,103	1,103
Intangibles	2,196	963	3,159
Other	-	-	-
Total Appropriation	2,196	2,066	4,262

Reasons for Change in Appropriation

This appropriation increased by \$2.066 million to \$4.262 million which is partly (\$1.103 million) due to the fit out of Radio New Zealand House, resulting from a need for more accommodation space for a Wellington-based Survey and Title office and an expanded Crown Property Centre of Expertise. The remaining increase of \$963,000 is largely due to timing of the Vertical Datum Improvements and new capital work over Addressing Information Management Systems (AIMS).

Capital Injections and Movements in Departmental Net Assets

Land Information New Zealand

Details of Net Asset Schedule	2014/15 Main Estimates Projections \$000	2014/15 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2014/15
Opening Balance	57,637	58,178	Supplementary Estimates opening balance reflects the audited results as at 30 June 2014.
Capital Injections	357	357	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	20,552	16,812	
Other Movements	-	-	
Closing Balance	78,546	75,347	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Contaminated Sites (M44)

Scope of Appropriation

Analysis, investigation and, where necessary, appropriate remedial action on contaminated sites for which the Crown has accepted responsibility.

Reasons for Change in Appropriation

This appropriation decreased by \$50,000 to \$150,000. This is due to a \$50,000 transfer from Contaminated Sites to Land Liabilities in 2014/15.

Forestry Plantation Activity (M44)

Scope of Appropriation

This appropriation is limited to forestry operations on Crown Land.

Reasons for Change in Appropriation

This appropriation has increased by \$670,000 to \$1.280 million. This increase is primarily due to the earlier than expected harvest of Wairakei Forest in 2014/15 brought about because of favourable harvesting conditions.

3.4 - Non-Departmental Other Expenses

Bad and Doubtful Debts (M44)

Scope of Appropriation

This appropriation is limited to the provision for writing off bad and doubtful debts.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s.15D(2)(b)(ii) of the Public Finance Act 1989 because the appropriation is solely for writing off bad and doubtful debts

Crown Forest Management (M44)

Scope of Appropriation

Management of Crown forest properties and licences, including settling reviews, interest liability and GST on refunded fees.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s.15D(2)(b)(iii) of the Public Finance Act 1989 because the annual amount of the non-departmental appropriation is less than \$5 million for expenses.

Crown Rates (M44)

Scope of Appropriation

Payment of rates on Crown land and surplus government properties administered by the department on behalf of the Crown.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s.15D(2)(b)(ii) of the Public Finance Act 1989 because this appropriation is solely for payment of rates on Crown land.

Depreciation (M44)

Scope of Appropriation

This appropriation is limited to depreciation of buildings on surplus Crown land.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s.15D(2)(b)(ii) of the Public Finance Act 1989 because this appropriation is solely for payment of depreciation. Performance information relating to the administration of Crown land is provided under the Crown Land Multi-Category Appropriation.

Land Liabilities (M44)

Scope of Appropriation

Investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the department.

Reasons for Change in Appropriation

This appropriation has increased by \$50,000 to \$693,000. This is due to a transfer of \$50,000 from Contaminated Sites in the 2014/15 year.

Proceeds from Sale of New Zealand Transport Agency Properties (M44)

Scope of Appropriation

This appropriation is limited to pay the New Zealand Transport Agency the equivalent of what the Crown has received from the sales of New Zealand Transport Agency properties.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s.15D(2)(b)(ii) of the Public Finance Act 1989 because this appropriation is solely to return to New Zealand Transport Agency proceeds from the disposal of Crown land administered by the New Zealand Transport Agency.

Soil Conservation Reserve Management (M44)

Scope of Appropriation

This appropriation is limited to expenses incurred in the management of soil conservation reserves in accordance with the Soil Conservation and Rivers Control Act 1941.

Reasons for Change in Appropriation

This appropriation has increased by \$80,000 to \$500,000. This is due to a transfer of \$80,000 from capital to operating expenditure.

3.5 - Non-Departmental Capital Expenditure

Crown Acquisitions - Huntly East (M44)

Scope of Appropriation

This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.

Reasons for Change in Appropriation

This appropriation has decreased by \$245,000 to \$255,000. This is due to a transfer of appropriation of \$245,000 from 2014/15 to 2015/16.

Soil Conservation Reserve Management (M44)

Scope of Appropriation

This appropriation is limited to the management of soil conservation reserves in accordance with the Soil Conservation and Rivers Control Act 1941.

Reasons for Change in Appropriation

This appropriation decreased by \$80,000 to \$0. This decrease is due to a movement of \$80,000 from capital to operating expenditure.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

Multi-Category Expenses and Capital Expenditure

Crown Land (M44)

Overarching Purpose Statement

The overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.

Scope of Appropriation

Departmental Output Expenses

Centralised clearance service for acquisitions and disposals

This category is limited to statutory decision making on land acquisitions and disposals by the Crown and road legislation actions for local authorities and related work.

Land disposal services for other agencies

This category is limited to costs associated with the disposal of land and improvements that have been assigned to LINZ for disposal.

LINZ Biosecurity Programme

This category is limited to the delivery of the LINZ Biosecurity Programme.

Management of Crown Land

This category is limited to the management of the Crown's interest in land, including disposals, related liabilities, and establishing standards relating to Crown Land.

Expenses, Revenue and Capital Expenditure

	2014/15		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	33,584	(8,087)	25,497
Departmental Output Expenses			
Centralised clearance service for acquisitions and disposals	1,200	-	1,200
Land disposal services for other agencies	2,700	2,300	5,000
LINZ Biosecurity Programme	3,228	150	3,378
Management of Crown Land	26,456	(10,537)	15,919
Funding for Departmental Output Expenses			
Revenue from the Crown	20,329	(2,812)	17,517
Centralised clearance service for acquisitions and disposals	-	-	-
Land disposal services for other agencies	-	-	-
LINZ Biosecurity Programme	2,948	150	3,098
Management of Crown Land	17,381	(2,962)	14,419

	2014/15		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Funding for Departmental Output Expenses - cont'd			
Revenue from Others	13,255	(5,275)	7,980
Centralised clearance service for acquisitions and disposals	1,200	-	1,200
Land disposal services for other agencies	2,700	2,300	5,000
LINZ Biosecurity Programme	280	-	280
Management of Crown Land	9,075	(7,575)	1,500

Reasons for Change in Appropriation

This appropriation has decreased by \$8.087 million to \$25.497 million. The reason for the movement in Management of Crown Land is due to the spend on Canterbury Earthquake Recovery Authority properties being lower than expected in the 2014/15 year. This is forecast to increase again in the 2015/16 year.

Location Based Information (M44)

Overarching Purpose Statement

The overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.

Scope of Appropriation

Departmental Output Expenses

Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa

This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.

Leading the New Zealand Geospatial Strategy

This category is limited to the delivery and ongoing support of Spatial Data Infrastructure.

LINZ Location Based Information Infrastructure

This category is limited to costs associated with the collection, authorisation, maintenance and dissemination of location based information.

Expenses, Revenue and Capital Expenditure

	2014/15		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	24,636	2,322	26,958
Departmental Output Expenses			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	625	250	875
Leading the New Zealand Geospatial Strategy	3,642	2,952	6,594
LINZ Location Based Information Infrastructure	20,369	(880)	19,489
Funding for Departmental Output Expenses			
Revenue from the Crown	23,382	1,112	24,494
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	625	250	875
Leading the New Zealand Geospatial Strategy	3,492	2,302	5,794
LINZ Location Based Information Infrastructure	19,265	(1,440)	17,825
Revenue from Others	1,254	1,210	2,464
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	-	-	-
Leading the New Zealand Geospatial Strategy	150	650	800
LINZ Location Based Information Infrastructure	1,104	560	1,664

Reasons for Change in Appropriation

This appropriation has increased by \$2.322 million to \$26.958 million. This is due to a range of factors including Sensing City Seed Funding, Auckland Islands Survey and Hydro Risk Assessment.

Policy Advice and Related Services (M44)

Overarching Purpose Statement

The overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.

Scope of Appropriation

Departmental Output Expenses

Ministerial Services, Appointments, Implementation and Operational Policy

This category is limited to the provision of services to Ministers to enable them to discharge their portfolio responsibilities, including appointments to boards, the implementation of policy decisions and development of operational policy.

Policy Advice

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to land, property and geospatial information.

Expenses, Revenue and Capital Expenditure

	2014/15		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	2,634	950	3,584
Departmental Output Expenses			
Ministerial Services, Appointments, Implementation and Operational Policy	927	(300)	627
Policy Advice	1,707	1,250	2,957
Funding for Departmental Output Expenses			
Revenue from the Crown	2,634	650	3,284
Ministerial Services, Appointments, Implementation and Operational Policy	927	(300)	627
Policy Advice	1,707	950	2,657
Revenue from Others	-	300	300
Ministerial Services, Appointments, Implementation and Operational Policy	-	-	-
Policy Advice	-	300	300

This appropriation has increased by \$950,000 to \$3.584 million. This is due to changes in the allocation methodology.

Property Rights (M44)

Overarching Purpose Statement

The overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.

Scope of Appropriation

Departmental Output Expenses

Regulating Valuation

This category is limited to the certification of rating revaluations and the administration of the Valuers Registration Board.

The Survey and Title system

This category is limited to the provision of the system for providing information, transacting and recording land property rights including establishing standards.

Expenses, Revenue and Capital Expenditure

	2014/15		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	72,607	(15,000)	57,607
Departmental Output Expenses			
Regulating Valuation	2,518	-	2,518
The Survey and Title system	70,089	(15,000)	55,089
Funding for Departmental Output Expenses			
Revenue from the Crown	-	-	-
Regulating Valuation	-	-	-
The Survey and Title system	-	-	-
Revenue from Others	72,607	(3,000)	69,607
Regulating Valuation	2,518	-	2,518
The Survey and Title system	70,089	(3,000)	67,089

Reasons for Change in Appropriation

This appropriation has decreased by \$15 million to \$57.607 million. This is due to reforecasting to better reflect the actual expenses and revenue for the year.

