

# *Vote Sport and Recreation*

---

APPROPRIATION MINISTER(S): Minister for Sport and Recreation (M64)

APPROPRIATION ADMINISTRATOR: Ministry for Culture and Heritage

RESPONSIBLE MINISTER FOR MINISTRY FOR CULTURE AND HERITAGE: Minister for Arts,  
Culture and Heritage

# Supplementary Estimates of Appropriations

## Details of Appropriations

### Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2013/14		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Purchase Advice and Monitoring of Sport and Recreation Crown Entities (M64)</b> This appropriation is limited to provision of purchase advice and monitoring of Sport New Zealand and DFSNZ, including advice in relation to appointments to boards.	318	-	318
<b>Total Departmental Output Expenses</b>	318	-	318
<b>Non-Departmental Output Expenses</b>			
<b>High Performance Sport (M64)</b> This appropriation is limited to delivery of initiatives aimed at improved sports performance at the elite level.	58,192	10,000	68,192
<b>Sport and Recreation Programmes (M64)</b> This appropriation is limited to delivery of programmes in accordance with Sport New Zealand's statutory functions to promote, encourage and support sport and recreation in New Zealand, and the provision of policy advice on and information relating to sport and recreation, including ministerial servicing.	19,151	7,000	26,151
<b>Sports Anti-Doping (M64)</b> This appropriation is limited to purchasing from Drug Free Sport New Zealand the provision of: drug testing of sports persons; investigations of possible anti-doping rule violations; information and education on the anti-doping regime; and international anti-doping obligations and related activities.	2,239	-	2,239
<b>Total Non-Departmental Output Expenses</b>	79,582	17,000	96,582
<b>Non-Departmental Other Expenses</b>			
<b>Miscellaneous Grants (M64)</b> Discretionary funding is provided on application to groups, individuals and organisations that are unable to obtain support through organisations such as Sport New Zealand, local government, or the New Zealand Lottery Grants Board, to support sports-related initiatives including participation in sport and recreation activities.	44	-	44
<b>Prime Minister's Sport Scholarships (M64)</b> This appropriation is limited to sport scholarships to enable talented New Zealanders to pursue tertiary study and elite sport development and/or to develop skills that contribute to the quality of New Zealand's sport performance at the elite level.	4,250	-	4,250
<b>Total Non-Departmental Other Expenses</b>	4,294	-	4,294
<b>Total Annual and Permanent Appropriations</b>	84,194	17,000	101,194

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2013/14				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	79,900	-	17,000	17,000	96,900
Benefits and Other Unrequited Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	4,294	-	-	-	4,294
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	<b>84,194</b>	<b>-</b>	<b>17,000</b>	<b>17,000</b>	<b>101,194</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>-</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>-</b>

*Mapping the Layout of the 2013/14 Supplementary Estimates to the Layout of the 2013/14 Estimates*

Supplementary Estimates Structure 2013/14		Estimates Structure 2013/14	
Part #	Part Name	Part #	Part Name
2.1	Departmental Output Expenses	2.1	Departmental Output Expenses
2.2	Departmental Other Expenses	5.1	Departmental Other Expenses
2.3	Departmental Capital Expenditure and Capital Injections	6.1	Departmental Capital Expenditure
3.1	Non-Departmental Output Expenses	2.2	Non-Departmental Output Expenses
3.2	Non-Departmental Benefits and Other Unrequited Expenses	3.2	Non-Departmental Benefits and Other Unrequited Expenses
3.3	Non-Departmental Borrowing Expenses	4.2	Non-Departmental Borrowing Expenses
3.4	Non-Departmental Other Expenses	5.2	Non-Departmental Other Expenses
3.5	Non-Departmental Capital Expenditure	6.2	Non-Departmental Capital Expenditure
4	Multi-Category Expenses and Capital Expenditure	N/A	Did not exist in the Estimates

## Part 3 - Details of Non-Departmental Appropriations

### 3.1 - Non-Departmental Output Expenses

#### High Performance Sport (M64)

##### *Scope of Appropriation*

This appropriation is limited to delivery of initiatives aimed at improved sports performance at the elite level.

##### *Reasons for Change in Appropriation*

This appropriation has increased by \$10 million to \$68.192 million in 2013/14 due to a decision to fund the development of high performance sports facilities throughout New Zealand.

#### Sport and Recreation Programmes (M64)

##### *Scope of Appropriation*

This appropriation is limited to delivery of programmes in accordance with Sport New Zealand's statutory functions to promote, encourage and support sport and recreation in New Zealand, and the provision of policy advice on and information relating to sport and recreation, including ministerial servicing.

##### *Reasons for Change in Appropriation*

The appropriation increased by \$7 million to \$26.151 million in 2013/14:

- \$5 million for a contribution to the ICC Cricket World Cup from the Major Events Fund
- \$2 million to fund the establishment of the 2015 World Cups Office in Sport New Zealand.