

# *Vote Women's Affairs*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Women's Affairs (M76)

ADMINISTERING DEPARTMENT: Ministry of Women's Affairs

MINISTER RESPONSIBLE FOR MINISTRY OF WOMEN'S AFFAIRS: Minister of Women's Affairs

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<i>Policy Advice and Nomination Services MCOA (M76)</i>	4,433	149	4,582
<i>Ministerial Services</i> This output class is limited to the provision of services to the Vote Minister to enable her/him to discharge her/his portfolio responsibilities.	285	-	285
<i>National Advisory Council on the Employment of Women</i> This output class is limited to the provision of administrative, advisory and research support for the National Advisory Council on the Employment of Women.	-	250	250
<i>Nomination Services</i> This output class is limited to the provision of suitable women nominees for appointment to state sector boards and committees.	350	-	350
<i>Policy Advice</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to improving outcomes for women in New Zealand.	3,798	(101)	3,697
<b>Total Departmental Output Expenses</b>	4,433	149	4,582
<b>Departmental Capital Expenditure</b>			
<i>Ministry of Women's Affairs - Capital Expenditure PLA (M76)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Women's Affairs, as authorised by section 24(1) of the Public Finance Act 1989.	47	-	47
<b>Total Departmental Capital Expenditure</b>	47	-	47
<b>Total Annual and Permanent Appropriations</b>	4,480	149	4,629

## Details of Projected Movements in Departmental Net Assets

### Ministry of Women's Affairs

Details of Net Asset Schedule	2012/13 Main Estimates Projections \$000	2012/13 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2012/13
Opening Balance	336	336	Supplementary Estimates opening balance reflects the audited results as at 30 June 2012.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	336	336	