

# *Vote Tourism*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Tourism (M69)

ADMINISTERING DEPARTMENT: Ministry of Business, Innovation and Employment

MINISTER RESPONSIBLE FOR MINISTRY OF BUSINESS, INNOVATION AND EMPLOYMENT:  
Minister for Economic Development

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<i>Management Support of the National Cycleway (M69)</i> This appropriation is limited to the provision of support and advice for the National Cycleway Fund, support services for the Cycleway Advisory Group and associated ministerial servicing.	400	355	755
<i>Policy Advice - Tourism (M69)</i> This appropriation is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.	2,367	117	2,484
<i>Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring (M69)</i> This appropriation is limited to collection, processing, analysis and dissemination of data on tourism; development of operational policies in relation to Tourism issues, research support, services to support the Minister, monitoring the performance and compliance of Crown Entities, and administering grants programmes.	4,819	45	4,864
<b>Total Departmental Output Expenses</b>	7,586	517	8,103
<b>Non-Departmental Output Expenses</b>			
<i>Implementation of the Tourism Strategy (M69)</i> This appropriation is limited to third party expenses in implementing the New Zealand Tourism Strategy 2015.	1,222	378	1,600
<i>Marketing of New Zealand as a Visitor Destination (M69)</i> This appropriation is limited to the promotion of New Zealand as a visitor destination in key overseas markets.	83,851	-	83,851
<b>Total Non-Departmental Output Expenses</b>	85,073	378	85,451
<b>Non-Departmental Other Expenses</b>			
<i>National Cycleway Fund - Extension (M69)</i> This appropriation is limited to the provision of financial assistance for the development of a National Cycleway.	12,100	-	12,100
<i>Tourism Facilities Development Grants (M69)</i> Government Grants for non-commercial, nationally significant tourism facilities.	267	(267)	-
<b>Total Non-Departmental Other Expenses</b>	12,367	(267)	12,100
<b>Total Annual and Permanent Appropriations</b>	105,026	628	105,654