

Vote Statistics

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Statistics (M67)

ADMINISTERING DEPARTMENT: Statistics New Zealand

MINISTER RESPONSIBLE FOR STATISTICS NEW ZEALAND: Minister of Statistics

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Official Statistics MCOA (M67)</i>	109,443	(437)	109,006
<i>Coordination of Government Statistical Activities</i>	18,210	(4,637)	13,573
Leadership of the OSS, including liaison with OSS partners, provision of ministerial services, statistical advice, and the operation of access channels.			
<i>Economic and Business Statistical Information Services</i>	40,685	(2,200)	38,485
Delivery of statistical information services relating to business and the economy.			
<i>Population, Social and Labour Force Statistical Information Services</i>	50,548	6,400	56,948
Delivery of statistical information services relating to the population, environment, household economics, social conditions, and the labour force.			
Total Departmental Output Expenses	109,443	(437)	109,006
Departmental Capital Expenditure			
<i>Statistics New Zealand - Capital Expenditure PLA (M67)</i>	19,000	-	19,000
This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	19,000	-	19,000
Total Annual and Permanent Appropriations	128,443	(437)	128,006

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
<i>2013 Census of Population and Dwellings (M67)</i>	Original Appropriation	72,045
This appropriation is limited to conducting the 2013 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975.	Adjustments to 2011/12	-
	Adjustments for 2012/13	-
Commences: 1 October 2011	Adjusted Appropriation	72,045
	Actual to 2011/12 Year End	6,340
Expires: 30 June 2015	Estimated Actual for 2012/13	56,742
	Estimated Actual for 2013/14	7,763
	Estimated Appropriation Remaining	1,200

Details of Projected Movements in Departmental Net Assets

Statistics New Zealand

Details of Net Asset Schedule	2012/13 Main Estimates Projections \$000	2012/13 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2012/13
Opening Balance	51,309	49,184	Supplementary Estimates opening balance reflects the audited results as at 30 June 2012.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	3,200	Supplementary Estimates Projections for 2012/13 represents the retention of insurance revenue received as a result of the Christchurch earthquakes.
Closing Balance	51,309	52,384	