

Vote Serious Fraud

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Police (M51)

ADMINISTERING DEPARTMENT: Serious Fraud Office

MINISTER RESPONSIBLE FOR SERIOUS FRAUD OFFICE: Minister of Police

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Investigation and Prosecution of Serious Financial Crime (M51)</i> This appropriation is limited to detecting, investigating and prosecuting serious financial crimes by the Serious Fraud Office, and includes activities directed at making the commission of financial crimes more difficult, and detection and prosecution more effective.	9,929	121	10,050
<i>Policy Advice (M51)</i> This appropriation is limited to the provision of advice (including research and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to financial crime.	250	(25)	225
Total Departmental Output Expenses	10,179	96	10,275
Departmental Capital Expenditure			
<i>Serious Fraud Office - Capital Expenditure PLA (M51)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Serious Fraud Office, as authorised by section 24(1) of the Public Finance Act 1989.	150	-	150
Total Departmental Capital Expenditure	150	-	150
Total Annual and Permanent Appropriations	10,329	96	10,425

Details of Projected Movements in Departmental Net Assets

Serious Fraud Office

Details of Net Asset Schedule	2012/13 Main Estimates Projections \$000	2012/13 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2012/13
Opening Balance	452	452	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	452	452	