

Vote Parliamentary Commissioner for the Environment

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Speaker of the House of Representatives (M78)

ADMINISTERING DEPARTMENT: Parliamentary Commissioner for the Environment

MINISTER RESPONSIBLE FOR PARLIAMENTARY COMMISSIONER FOR THE ENVIRONMENT: Speaker of the House of Representatives

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Reports and Advice (M78)</i> This appropriation is limited to reviewing, investigating, providing reports and advice on the legal and other systems governing management of the environment and the performance of central and local government agencies in maintaining and improving the quality of the environment.	2,340	-	2,340
Total Departmental Output Expenses	2,340	-	2,340
Departmental Other Expenses			
<i>Remuneration of the Parliamentary Commissioner for the Environment PLA (M78)</i> This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.	276	10	286
Total Departmental Other Expenses	276	10	286
Departmental Capital Expenditure			
<i>Parliamentary Commissioner for the Environment - Capital Expenditure PLA (M78)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Commissioner for the Environment, as authorised by section 24(1) of the Public Finance Act 1989.	72	-	72
Total Departmental Capital Expenditure	72	-	72
Total Annual and Permanent Appropriations	2,688	10	2,698

Details of Projected Movements in Departmental Net Assets

Parliamentary Commissioner for the Environment

Details of Net Asset Schedule	2012/13 Main Estimates Projections \$000	2012/13 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2012/13
Opening Balance	614	614	Supplementary Estimates opening balance reflects the audited results as at 30 June 2012.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	614	614	