

# *Vote Energy*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Energy and Resources (M28)

ADMINISTERING DEPARTMENT: Ministry of Business, Innovation and Employment

MINISTER RESPONSIBLE FOR MINISTRY OF BUSINESS, INNOVATION AND EMPLOYMENT:  
Minister for Economic Development

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<i>Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts (M28)</i> This appropriation is limited to the purchase of advice on administration and associated policy work, Ministerial servicing and decision support for the Minister in relation to, and the administration of the regimes for: gas and electricity safety; energy efficiency and conservation; the supply, quality and measurement of gas and electricity; and fuel quality monitoring.	5,680	(353)	5,327
<i>Energy and Resource Information Services (M28)</i> Provision of information and technical advice on energy and resources, the management of the response to any international disruption in oil supplies, and the management of New Zealand's energy-related international relations.	1,067	994	2,061
<i>Energy and Resource Information Services RDA (M28)</i> Provision of information and technical advice on energy and resources, the management of the response to any international disruption in oil supplies, and the management of New Zealand's energy-related international relations.	1,827	(100)	1,727
<i>Energy and Resources operational policy, ministerial servicing and Crown entity monitoring (M28)</i> This appropriation is limited to the development of operational policies in relation to the operation of energy and resource markets (electricity, oil, gas, geothermal, coal, minerals and natural related resources) and energy efficiency and conservation issues, services to support the Minister, and monitoring the performance and compliance of Crown Entities.	1,517	-	1,517
<i>Management of the Crown Mineral Estate (M28)</i> Allocation and management of Crown-owned petroleum, coal and mineral resources under the Crown Minerals Act 1991 and minerals programmes issued under the Act.	13,963	1,734	15,697
<i>Policy Advice - Energy and Resource Issues (M28)</i> This appropriation is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.	5,010	18	5,028
<b>Total Departmental Output Expenses</b>	29,064	2,293	31,357
<b>Non-Departmental Output Expenses</b>			
<i>Electricity Industry Governance and Market Operations (M28)</i> This appropriation is limited to formulating, monitoring and enforcing compliance with the regulations and rules governing the electricity industry and other outputs in accordance with the statutory functions under the Electricity Industry Act; and delivery of core electricity system and market operation functions, carried out under service provider contracts.	63,906	-	63,906
<i>Energy Efficiency and Conservation MCOA (M28)</i>	37,344	-	37,344
<i>Electricity Efficiency</i> This output class is limited to: <ul style="list-style-type: none"> <li>conducting electricity efficiency research, and</li> <li>development and administration of programmes that provide incentives for cost-effective energy efficiency and conservation, aimed at changing market behaviours.</li> </ul>	13,000	-	13,000
<i>Energy Efficiency and Conservation</i> This output class is limited to operational and policy outputs in accordance with statutory functions under the Energy Efficiency and Conservation Act 2000 and the government's energy strategies.	24,344	-	24,344

	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b><i>Maintenance and Operation of Whirinaki (M28)</i></b>	600	(400)	200
Largely fixed operating and maintenance costs for Whirinaki power station including the Contact Operating and Maintenance contract, depreciation on the plant and obligations arising under the Reserve Generation Capacity Agreement.			
<b><i>Management of IEA Oil Stocks (M28)</i></b>	5,160	362	5,522
For the cost of managing and funding of oil stocks to meet International Energy Agency obligations.			
<b>Total Non-Departmental Output Expenses</b>	107,010	(38)	106,972
<b>Non-Departmental Other Expenses</b>			
<b><i>Air Quality Grants and Assistance (M28)</i></b>	1,100	-	1,100
This appropriation is limited to assistance for the decommissioning of high-emission heating options to improve air quality in polluted airsheds.			
<b><i>Crown Contribution to Pike River Recovery and Related Matters (M28)</i></b>	-	2,000	2,000
This appropriation is limited to providing a Crown contribution towards the potential recovery of bodies in the Pike River Coal Mine and related matters.			
<b><i>Electricity Litigation Fund (M28)</i></b>	444	-	444
This appropriation is limited to ensuring that the regulatory body for the electricity industry is able to participate in litigation effectively and without delay.			
<b><i>Energy Efficiency and Renewable Energy Grants and Assistance (M28)</i></b>	680	-	680
This appropriation is limited to the Crown's contribution to fund improvements to the energy efficiency of New Zealand businesses and homes and increased use of renewable energy.			
<b><i>International Energy Agency Contribution (M28)</i></b>	150	-	150
Payment of contributions towards the cost of energy-related research undertaken by the International Energy Agency.			
<b><i>International Energy Agency Subscription (M28)</i></b>	170	-	170
Payment of annual subscription for membership of the International Energy Agency.			
<b><i>Ministry of Energy Residual Liabilities (M28)</i></b>	199	-	199
Payment of residual liabilities of the former Ministry of Energy and to meet urgent mine restoration and rehabilitation relating to the operations of the state coal mines prior to 1987.			
<b>Total Non-Departmental Other Expenses</b>	2,743	2,000	4,743
<b>Non-Departmental Capital Expenditure</b>			
<b><i>Crown Energy Efficiency (M28)</i></b>	2,000	-	2,000
This capital expenditure appropriation is limited to provision of funding for the Crown loans scheme to assist public sector agencies in implementing energy efficiency projects.			
<b>Total Non-Departmental Capital Expenditure</b>	2,000	-	2,000
<b>Total Annual and Permanent Appropriations</b>	140,817	4,255	145,072

## Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Output Expenses</b>		
<b><i>Acquisition of Petroleum Exploration Data (M28)</i></b>	Original Appropriation	20,000
This appropriation is limited to the acquisition of seismic information relating to New Zealand's offshore petroleum basins.	Adjustments to 2011/12	-
	Adjustments for 2012/13	-
Commences: 1 July 2009	Adjusted Appropriation	20,000
Expires: 30 June 2014	Actual to 2011/12 Year End	15,557
	Estimated Actual for 2012/13	2,443
	Estimated Actual for 2013/14	2,000
	Estimated Appropriation Remaining	-
<b><i>Security Management (M28)</i></b>	Original Appropriation	6,000
This appropriation is limited to the management of emergency events by the System Operator, if required, including increased monitoring and management responsibilities in the event of an emerging security situation, and planning and running an emergency conservation campaign.	Adjustments to 2011/12	(1,200)
	Adjustments for 2012/13	1,200
Commences: 1 July 2012	Adjusted Appropriation	6,000
Expires: 30 June 2017	Actual to 2011/12 Year End	-
	Estimated Actual for 2012/13	1,200
	Estimated Actual for 2013/14	1,200
	Estimated Appropriation Remaining	3,600
<b>Non-Departmental Other Expenses</b>		
<b><i>Contestable Fund for Deployment of Marine Energy Devices (M28)</i></b>	Original Appropriation	4,949
This appropriation is limited to a contestable fund for marine energy generation and associated administration.	Adjustments to 2011/12	(1,852)
	Adjustments for 2012/13	(1,000)
Commences: 1 July 2011	Adjusted Appropriation	2,097
Expires: 30 June 2016	Actual to 2011/12 Year End	-
	Estimated Actual for 2012/13	225
	Estimated Actual for 2013/14	558
	Estimated Appropriation Remaining	1,314
<b><i>Promoting and Facilitating Customer Switching (M28)</i></b>	Original Appropriation	10,500
This appropriation is limited to facilitating, and promoting increased switching of electricity suppliers to consumers.	Adjustments to 2011/12	-
	Adjustments for 2012/13	-
Commences: 1 November 2010	Adjusted Appropriation	10,500
Expires: 30 April 2014	Actual to 2011/12 Year End	4,902
	Estimated Actual for 2012/13	3,598
	Estimated Actual for 2013/14	2,000
	Estimated Appropriation Remaining	-

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<p><b><i>Ratana Housing Repairs (M28)</i></b></p> <p>This appropriation is limited to the repair of housing at Ratana to a standard which improves the overall safety and energy efficiency of the house and enables the installation of clean-heating devices and insulation.</p> <p>Commences: 6 December 2010</p> <p>Expires: 30 June 2013</p>	Original Appropriation	2,060
	Adjustments to 2011/12	-
	Adjustments for 2012/13	-
	Adjusted Appropriation	2,060
	Actual to 2011/12 Year End	64
	Estimated Actual for 2012/13	1,996
	Estimated Actual for 2013/14	-
	Estimated Appropriation Remaining	-
<p><b><i>Warm Up New Zealand (M28)</i></b></p> <p>This appropriation is limited to grants towards insulation and clean heating devices to make New Zealand homes healthier and more energy efficient.</p> <p>Commences: 1 January 2010</p> <p>Expires: 30 June 2014</p>	Original Appropriation	244,950
	Adjustments to 2011/12	30,118
	Adjustments for 2012/13	-
	Adjusted Appropriation	275,068
	Actual to 2011/12 Year End	183,300
	Estimated Actual for 2012/13	80,768
	Estimated Actual for 2013/14	11,000
	Estimated Appropriation Remaining	-