

Vote Education

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Education (M26)

ADMINISTERING DEPARTMENT: Ministry of Education

MINISTER RESPONSIBLE FOR MINISTRY OF EDUCATION : Minister of Education

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Interventions for Target Student Groups (M26)</i>	261,189	2,462	263,651
Expenditure on policies and services focused on targeted student groups' or individuals' participation in education. This includes providing services to individuals with special education and developmental needs, providing additional funding for the support of students with special education needs, providing alternative education options, working with individuals and relevant stakeholders to resolve participation issues, and administering scholarships and awards for individuals.			
<i>Policy Advice (M26)</i>	15,056	(3,773)	11,283
This appropriation is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on Education related matters.			
<i>School Property Portfolio Management (M26)</i>	1,346,341	69,821	1,416,162
Expenditure on goods and services focused on providing the land, buildings and other facilities that make up the property portfolio of the State school sector. This includes purchasing and constructing new property, upgrading existing property to maintain the quality of the portfolio, disposing of surplus property, and managing teacher and caretaker housing.			
<i>Strategic Leadership in the Sector (M26)</i>	19,734	6,913	26,647
Expenditure on policies and services focused on the Ministry's leadership role in the education sector. This includes enhancing the Ministry's coordination with other sector and Government agencies and forums, undertaking research and analysis, monitoring the sector and select Crown entities, and supporting the Minister of Education and Associate Minister to meet their obligations to Parliament.			
<i>Support and Resources for Education Providers (M26)</i>	76,350	19,941	96,291
Expenditure on policies, regulations and services focused on the governance, management and operation of education providers. This includes managing regulations, administering the distribution of resources, delivering services that support school management - including industrial relations and education payroll - and working with providers to resolve underperformance.			
<i>Support and Resources for Teachers (M26)</i>	72,489	(1,014)	71,475
Expenditure on policies and services focused on supporting the work and enhancing the capability of teachers. This includes providing curriculum and achievement standards, teaching resources, professional development, and administering scholarships and awards for teachers and principals.			
<i>Support and Resources for the Community (M26)</i>	12,949	(1,125)	11,824
Expenditure on policies and programmes focused on the community's knowledge of and participation in the education system. This includes engaging with, providing information and support to, and delivering education courses to the community.			
Total Departmental Output Expenses	1,804,108	93,225	1,897,333
Non-Departmental Output Expenses			
<i>Curriculum Support (M26)</i>	65,566	(4,742)	60,824
Purchase of supplementary educational programmes for schools and communities to ensure wider access to these opportunities.			

	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Education Research Initiatives (M26)</i>	3,008	-	3,008
Purchase of research about teaching and learning in our educational institutions and independent research on education issues, policies and practices.			
<i>Professional Development and Support (M26)</i>	88,599	(431)	88,168
Delivery of professional development and advisory support to staff, managers and parents in early childhood education services and in schools, to support effective teaching and enhance self-management.			
<i>Provision of Information and Advisory Services (M26)</i>	23,751	1,280	25,031
This appropriation is limited to providing a range of stakeholders with information, capability building and advisory services related to education policies and programmes. This includes careers information, advice and guidance services, information on qualifications, assessment and quality assurance, communication and information services for the sensory sector as well as mobility, orientation and habilitation services, and support to assist with management, governance, licensing and capacity of providers. Services from Careers New Zealand and New Zealand Qualifications Authority for Government Ministers are also included.			
<i>Qualifications Support Structures (M26)</i>	6,049	27	6,076
This appropriation is limited to the New Zealand Qualifications Authority overseeing the setting of standards and New Zealand qualifications. It also includes standard-setting and qualifications development responsibility, recognition and review of qualifications, records management processes to support the New Zealand Qualifications Framework, and participation in the promotion of the New Zealand qualifications system to key education and immigration partner countries.			
<i>Quality Assurance (M26)</i>	4,370	-	4,370
This appropriation is limited to the provision by the New Zealand Qualifications Authority of quality assurance services to support the New Zealand qualifications system that include ongoing development and management of quality assurance processes, monitoring and managing providers at risk and the ongoing refinement and maintenance of the quality assurance framework.			
<i>School Transport (M26)</i>	178,609	(2,103)	176,506
Purchase of services to transport eligible students to and from State and integrated schools. Also included are payments to schools that manage their own transport services and payments to parents/caregivers to compensate for the costs of taking children to school where other transport services are unsuitable or unavailable.			
<i>Secondary School Assessments (M26)</i>	26,480	-	26,480
This appropriation is limited to the New Zealand Qualifications Authority overseeing assessment for national secondary school qualifications, including the National Certificate of Educational Achievement and Scholarship examinations, and the moderation of internal and external school assessments.			
<i>Secondary-Tertiary Interface (M26)</i>	-	23,046	23,046
This appropriation is limited to delivery of programmes of learning at the secondary-tertiary interface, including programmes offered in partnership by schools and tertiary education organisations.			
<i>Service Academies (M26)</i>	3,314	90	3,404
This appropriation is limited to providing military-focused programmes for disengaged or disengaging senior students in secondary schools.			
<i>Supporting Parenting (M26)</i>	5,466	610	6,076
This appropriation is limited to purchasing delivery of specific programmes and providing advice and support that enhances the role of parents/caregivers in the development of their children and promotes the value of quality education experiences.			
Total Non-Departmental Output Expenses	405,212	17,777	422,989

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Benefits and Other Unrequited Expenses			
<i>Boarding Allowances and Bursaries (M26)</i> Provides an annual allowance to subsidise boarding fees and some travel costs of primary and secondary students who must live away from home to receive their education, either because of the distance of the nearest school or bus service from their home, or because certain approved subjects are not available at their local schools. Bursaries are awarded according to the School Boarding Bursaries Regulations 1972.	8,069	(400)	7,669
<i>Home Schooling Allowances (M26)</i> Provides an allowance payable to parents/caregivers of children in full-time correspondence programmes for primary and secondary education and to parents/caregivers of children receiving their primary and secondary education at home (where a certificate of exemption from enrolment has been approved under section 21 of the Education Act 1989).	5,577	-	5,577
<i>Mapihi Pounamu (M26)</i> Assistance to at-risk students enrolled in school level Year 9 and above, who face barriers to learning, to ensure they participate and achieve in education. The scheme is administered by the Ministry of Education.	3,250	400	3,650
<i>National Study Awards (M26)</i> Provision for the costs of study awards, sabbaticals and fellowships for teachers, including replacement of the teacher while on study leave. Awards include those linked to teachers' collective agreements and approved prestigious awards. Priorities, criteria and selection processes are published by the Ministry of Education.	26,886	(4,494)	22,392
<i>Scholarships for Students to Attend Private Schools (M26)</i> Assistance to students from low-income families to attend private secondary schools.	4,126	-	4,126
<i>Teacher Trainee Scholarships (M26)</i> Scholarships and allowances for students undertaking teacher training education, and loan support payments to teachers. The criteria and process for awarding scholarships are published by the Ministry of Education.	8,877	(5,372)	3,505
<i>United World Scholarships (M26)</i> Scholarships for attendance at United World Colleges.	50	-	50
Total Benefits and Other Unrequited Expenses	56,835	(9,866)	46,969
Non-Departmental Other Expenses			
<i>Early Childhood Education (M26)</i> Subsidising early childhood education services for children under six years of age from licensed and chartered early childhood education services (including centres and chartered home-based care networks) and from licence-exempt and certificated centres. Also included are several targeted funds.	1,378,867	36,425	1,415,292
<i>Integrated Schools Property (M26)</i> Provision for modernisation of existing property at integrated schools as part of a funding regime negotiated with the proprietors of integrated schools. Funding to assist in the expansion of the network is also included.	57,175	1,076	58,251
<i>Interest Subsidy for Schools (M26)</i> Provides a subsidy on interest payments for borrowing by private and State integrated schools for approved property-related projects. Administration costs are also included.	357	(201)	156
<i>New Zealand Teachers Council (M26)</i> Operating grant to assist the Teachers Council to carry out its leadership function.	178	-	178

	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<i>Primary Education (M26)</i>	2,814,406	(28,648)	2,785,758
Delivering the curriculum for Years 0 to 8 (new entrant to Form 2) to pupils of State, integrated, private schools and The Correspondence School. Provides roll-based operations funding to schools, teacher and management salaries, support costs and supplementary funding programmes.			
<i>Remission of Fees (M26)</i>	1,288	-	1,288
Payment to the New Zealand Qualifications Authority for student examination fees remitted in cases of hardship.			
<i>School Transport Bus Controllers (M26)</i>	705	(16)	689
Payments to teachers who, as bus controllers, assist in the provision of school transport assistance.			
<i>Schooling Improvement (M26)</i>	8,984	(1,100)	7,884
School support and schooling improvement projects to improve the capability of schools and school clusters and their responsiveness to the needs of their communities. These include iwi-strengthening education projects.			
<i>Secondary Education (M26)</i>	2,066,336	(9,843)	2,056,493
Delivering the curriculum for Years 9 to 13 (Forms 3 to 7) to pupils of State, integrated, private schools and The Correspondence School. Provides roll-based operations funding to schools, teacher and management salaries, support costs and supplementary funding programmes.			
<i>Special Needs Support (M26)</i>	338,221	1,544	339,765
Providing additional resources to enable students with special education needs to participate in education. This includes supplementary resources for special education needs, residential services, English for Speakers of Other Languages and alternative education programmes.			
<i>Support for Early Childhood Education Providers (M26)</i>	18,143	3,750	21,893
This appropriation is limited to assisting early childhood education services and other bodies corporate in the provision of child places for early childhood education. Priority will be given to providers in communities that have low levels of participation in early childhood education, to increase the number of child places and therefore availability of early childhood education. The criteria and selection process for each type of assistance are published by the Ministry of Education.			
<i>UNESCO (M26)</i>	2,083	-	2,083
Annual membership contribution to United Nations Educational, Scientific and Cultural Organisation's international administration, and a programme of activities of the National Commission, including participation in regional and international activities.			
Total Non-Departmental Other Expenses	6,686,743	2,987	6,689,730
Departmental Capital Expenditure			
<i>Ministry of Education - Capital Expenditure PLA (M26)</i>	630,986	(80,475)	550,511
This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Education, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	630,986	(80,475)	550,511

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Capital Expenditure			
<i>Property Disposal Incentives Scheme (M26)</i>	2,511	(1,011)	1,500
Payments to schools of a share of the proceeds from the sale of their surplus school property assets.			
<i>School Support Project (M26)</i>	1,880	-	1,880
Capital costs of implementing approved school support and schooling improvement projects (other than costs related to school property assets).			
<i>Schools Furniture and Equipment (M26)</i>	16,979	(660)	16,319
Provides funds to schools for new furniture and equipment when capital works (including remodelling/upgrading of existing property and new school property) are approved.			
<i>The Network for Learning Limited (M26)</i>	-	5,500	5,500
This appropriation is limited to the establishment of and provision of ongoing investment funding for a Crown-owned company which will provide a managed network of access to ultra-fast broadband and enhanced managed services to schools.			
Total Non-Departmental Capital Expenditure	21,370	3,829	25,199
Total Annual and Permanent Appropriations	9,605,254	27,477	9,632,731

Details of Projected Movements in Departmental Net Assets

Ministry of Education

Details of Net Asset Schedule	2012/13 Main Estimates Projections \$000	2012/13 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2012/13
Opening Balance	10,326,516	10,844,699	Supplementary Estimates opening balance reflects the audited results as at 30 June 2012.
Capital Injections	142,427	105,401	Mainly comprising delays in the school property works programme related to acquisition of new sites, construction of new kura and wharekura and design and construction of new schools (\$56.980 million) partly offset by provision for the next tranche of the School Network Upgrade Project (\$15.172 million) and development of the Early Learning Information System (\$4.782 million).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	7,911	Mainly due to grant from the New Zealand Transport Agency toward the refurbishment of buildings at Waterview School (\$7.911 million).
Other Movements	-	-	
Closing Balance	10,468,943	10,958,011	