

Vote Education Review Office

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Education (M26)

ADMINISTERING DEPARTMENT: Education Review Office

MINISTER RESPONSIBLE FOR EDUCATION REVIEW OFFICE: Minister of Education

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Accountability Reviews MCOA (M26)</i>	24,843	(49)	24,794
<i>Early Childhood Education Services</i> This output class is limited to evaluations of the performance of early childhood education services.	10,620	(963)	9,657
<i>Schools and Other Education Service Providers</i> This output class is limited to evaluations of the performance of schools and other education service providers.	14,223	914	15,137
<i>Quality of Education Reports and Services (M26)</i> This appropriation is limited to the provision of national education evaluation reports, policy services, ministerial and contractual services.	3,169	49	3,218
Total Departmental Output Expenses	28,012	-	28,012
Departmental Capital Expenditure			
<i>Education Review Office - Capital Expenditure PLA (M26)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Education Review Office, as authorised by section 24(1) of the Public Finance Act 1989.	1,000	774	1,774
Total Departmental Capital Expenditure	1,000	774	1,774
Total Annual and Permanent Appropriations	29,012	774	29,786

Details of Projected Movements in Departmental Net Assets

Education Review Office

Details of Net Asset Schedule	2012/13 Main Estimates Projections \$000	2012/13 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2012/13
Opening Balance	3,746	3,746	Supplementary Estimates opening balance reflects the audited results as at 30 June 2012.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	3,746	3,746	