

# *Vote Communications*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Communications and Information Technology (M88)

ADMINISTERING DEPARTMENT: Ministry of Business, Innovation and Employment

MINISTER RESPONSIBLE FOR MINISTRY OF BUSINESS, INNOVATION AND EMPLOYMENT:  
Minister for Economic Development

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<i>Communications and ICT operational policy, ministerial servicing and Crown entity monitoring (M88)</i>  This appropriation is limited to the development of operational policies in relation to information technology, New Zealand's digital capability, telecommunications markets and regulation, broadband investment, postal services, and international for a related to New Zealand's ICT interests, services to support the Minister, and monitoring the performance and compliance of Crown Entities.	599	-	599
<i>Management and Enforcement of the Radiocommunications Act 1989 (M88)</i>  Management of the radio spectrum, including technical arrangements for the allocation of spectrum, representation of New Zealand's international radio spectrum interests, and management of spectrum sales including costs associated with financial assistance for transition of radio licences when a management right is created or spectrum is allocated to a different use.	9,797	559	10,356
<i>Policy Advice - Communications (M88)</i>  This appropriation is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.	3,763	(98)	3,665
<b>Total Departmental Output Expenses</b>	14,159	461	14,620
<b>Non-Departmental Output Expenses</b>			
<i>Administrative Support for Telecommunications Relay Equipment and Services (M88)</i>  This appropriation is limited to funding expenditure for administering contracts procuring the supply of telecommunications relay services textphones and other equipment for user access to relay service platforms (including video) and the cost for administering rental of relay user equipment and depreciating this equipment, together with sponsoring New Zealand Sign Language interpreter scholarships and the purchase of ancillary services to support the availability and uptake of relay services.	1,269	-	1,269
<i>Enforcement of Telecommunications Sector Regulation (M88)</i>  The regulation and monitoring of telecommunication services in accordance with the Telecommunications Act 2001.	6,000	-	6,000
<i>Fibre Drop Costs (M88)</i>  This appropriation is limited to the cost of fibre connections between schools and UFB and RBI providers' cable in the roadway or network operators' digital microwave radio towers.	7,970	5,380	13,350
<b>Total Non-Departmental Output Expenses</b>	15,239	5,380	20,619

	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Non-Departmental Other Expenses</b>			
<i>Contributions to International Telecommunications Organisations (M88)</i> The Crown's annual membership of the Asia Pacific Telecommunity and subscription to the International Telecommunications Union.	970	-	970
<i>Telecommunications Development Levy Funded Procurement - Deaf Relay Service TSO (M88)</i> This appropriation is limited to the purchase of deaf relay services which is offset by the Telecommunications Development Levy.	2,400	65	2,465
<i>Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure (M88)</i> This appropriation is limited to the payment of grants and investment for non-urban infrastructure offset by the Telecommunications Development Levy.	94,000	47,000	141,000
<b>Total Non-Departmental Other Expenses</b>	97,370	47,065	144,435
<b>Non-Departmental Capital Expenditure</b>			
<i>Acquisition of Textphone Equipment (M88)</i> To purchase textphones after the establishment of a textphone pool for deaf, hearing impaired and speech impaired people.	200	-	200
<b>Total Non-Departmental Capital Expenditure</b>	200	-	200
<b>Total Annual and Permanent Appropriations</b>	126,968	52,906	179,874

## Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Capital Expenditure</b>		
<i><b>Broadband Investment (Crown Fibre Holdings Capital Costs) (M88)</b></i>	Original Appropriation	408,000
This appropriation is limited to the provision of ongoing investment funding for Crown Fibre Holdings to implement the Government's broadband investment commitment  Commences: 22 August 2011  Expires: 30 June 2016	Adjustments to 2011/12	-
	Adjustments for 2012/13	774,500
	Adjusted Appropriation	1,182,500
	Actual to 2011/12 Year End	-
	Estimated Actual for 2012/13	165,000
	Estimated Actual for 2013/14	200,000
	Estimated Appropriation Remaining	817,500