

Vote Audit

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Speaker of the House of Representatives (M78)

ADMINISTERING DEPARTMENT: Controller and Auditor-General

MINISTER RESPONSIBLE FOR CONTROLLER AND AUDITOR-GENERAL: Speaker of the House of Representatives

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Audit and Assurance Services RDA (M78)</i> This appropriation is limited to audit and related assurance services as required or authorised by statute.	68,868	(181)	68,687
<i>Audit and Assurance Services (M78)</i> This appropriation is limited to the performance of audit and related assurance services as required or authorised by statute for smaller entities such as cemetery trusts and reserve boards.	150	-	150
<i>Statutory Auditor Function MCOA (M78)</i>	9,272	-	9,272
<i>Performance Audits and Inquiries</i> This output class is limited to undertaking and reporting on performance audits and inquiries relating to public entities under the Public Audit Act 2001 and responding to requests for approvals in relation to pecuniary interest questions regulated by the Local Authorities Members' Interests Act 1968.	6,587	-	6,587
<i>Supporting Accountability to Parliament</i> This output class is limited to reporting to Parliament and others as appropriate on matters arising from audits and inquiries, reporting to and advising select committees, and advising other agencies in New Zealand and abroad to support Parliament and governing bodies in holding their executives to account for the use of public resources.	2,685	-	2,685
Total Departmental Output Expenses	78,290	(181)	78,109
Departmental Other Expenses			
<i>Remuneration of Auditor-General and Deputy Auditor-General PLA (M78)</i> This appropriation is limited to remuneration expenses for both the Auditor-General and the Deputy Auditor-General as authorised by clause 5 of the Third Schedule of the Public Audit Act 2001.	848	35	883
Total Departmental Other Expenses	848	35	883
Departmental Capital Expenditure			
<i>Controller and Auditor-General - Capital Expenditure PLA (M78)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Controller and Auditor-General, as authorised by section 24(1) of the Public Finance Act 1989.	4,394	25	4,419
Total Departmental Capital Expenditure	4,394	25	4,419
Total Annual and Permanent Appropriations	83,532	(121)	83,411

Details of Projected Movements in Departmental Net Assets

Controller and Auditor-General

Details of Net Asset Schedule	2012/13 Main Estimates Projections \$000	2012/13 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2012/13
Opening Balance	4,021	4,021	Supplementary Estimates opening balance reflects the audited results as at 30 June 2012.
Capital Injections	2,200	2,200	Capital injection to fund fitout of alternative Wellington premises for the Controller and Auditor-General.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	6,221	6,221	