

Vote Attorney-General

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Attorney-General (M5)

ADMINISTERING DEPARTMENT: Crown Law Office

MINISTER RESPONSIBLE FOR CROWN LAW OFFICE: Attorney-General

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Legal Advice and Representation (M5)</i> Providing legal advice and representation services to central government departments and Crown agencies.	22,406	1,059	23,465
<i>Supervision and Conduct of Crown Prosecutions and Appeals MCOA (M5)</i>	43,188	4,460	47,648
<i>Conduct of Criminal Appeals</i> This output class is limited to conducting appeals in the High Court, the Court of Appeal and the Supreme Court arising from criminal trials on indictment including Crown appeals.	3,295	(433)	2,862
<i>Conduct of Crown Prosecutions</i> This output class is limited to the provision of a national Crown prosecution service that undertakes criminal trials on indictment.	37,161	2,562	39,723
<i>Criminal Law Advice and Services</i> This output class is limited to the provision of advice on criminal law, mutual assistance and extradition matters to other government agencies and to Crown Solicitors.	1,892	2,471	4,363
<i>Supervision of the Crown Solicitor Network</i> This output class is limited to the supervision of the network of Crown Solicitors who deliver prosecution services.	840	(140)	700
<i>The Exercise of Principal Law Officer Functions (M5)</i> Providing legal advice, representation services and administrative services to the Attorney-General and Solicitor-General to assist them in the exercise of their Principal Law Officer functions, and the provision of legal and constitutional advice to the Government, Ministers, and the judiciary.	2,884	(593)	2,291
Total Departmental Output Expenses	68,478	4,926	73,404
Departmental Capital Expenditure			
<i>Crown Law Office - Capital Expenditure PLA (M5)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Crown Law Office, as authorised by section 24(1) of the Public Finance Act 1989.	815	3,735	4,550
Total Departmental Capital Expenditure	815	3,735	4,550
Total Annual and Permanent Appropriations	69,293	8,661	77,954

Details of Projected Movements in Departmental Net Assets

Crown Law Office

Details of Net Asset Schedule	2012/13 Main Estimates Projections \$000	2012/13 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2012/13
Opening Balance	5,931	7,469	Supplementary Estimates opening balance reflects the audited results as at 30 June 2012.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	5,931	7,469	