

Vote ACC

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for ACC (M1)

ADMINISTERING DEPARTMENT: Ministry of Business, Innovation and Employment

MINISTER RESPONSIBLE FOR MINISTRY OF BUSINESS, INNOVATION AND EMPLOYMENT:
Minister for Economic Development

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Policy Advice and Related Outputs MCOA (M1)</i>	3,637	(286)	3,351
<i>Crown Entity Monitoring</i> This output class is limited to the purchase, appointment and monitoring advice on the Accident Compensation Corporation (ACC) and other accident compensation statutory bodies.	714	(417)	297
<i>Ministerial Services</i> This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities.	509	-	509
<i>Policy Advice - ACC</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to the accident compensation system.	2,414	131	2,545
<i>Regulatory Services (M1)</i> This appropriation is limited to the management of the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.	114	2	116
Total Departmental Output Expenses	3,751	(284)	3,467
Non-Departmental Output Expenses			
<i>Case Management and Supporting Services (M1)</i> To cover the cost of injury prevention, claim processing, assessment, payment services and case management on the Non-Earners' Account.	56,639	-	56,639
<i>Case Management and Supporting Services - Treatment Injuries for Non-Earners' (M1)</i> This appropriation is limited to cover the cost of injury prevention, claim lodgement and management, investment management and appropriation setting for claims by non-earners' on the Treatment Injury Account.	19,916	-	19,916
<i>Public Health Acute Services (M1)</i> To fund public health acute services for claims on the Non-Earners' Account.	277,281	-	277,281
<i>Public Health Acute Services - Treatment Injuries for Non-Earners' (M1)</i> This appropriation is limited to fund public health acute services for claims by non-earners' on the Treatment Injury Account.	497	-	497
<i>Rehabilitation Entitlements and Services (M1)</i> To cover the cost of purchasing medical services, social rehabilitation and elective health care services on the Non-Earners' Account and contracted services.	539,992	-	539,992
<i>Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners' (M1)</i> This appropriation is limited to cover the cost of purchasing medical services, social rehabilitation and elective health care services and contracted services for claims by non-earners' on the Treatment Injury Account.	182,985	-	182,985
Total Non-Departmental Output Expenses	1,077,310	-	1,077,310

Titles and Scopes of Appropriations by Appropriation Type	2012/13		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Benefits and Other Unrequited Expenses			
<i>Compensation Entitlements (M1)</i> This appropriation is limited to the provision of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account.	23,989	-	23,989
<i>Compensation Entitlements - Treatment Injuries for Non-Earners' (M1)</i> This appropriation is limited to the provision of income maintenance, independence allowance, and other compensation payments for claims by non-earners' on the Treatment Injury Account.	26,479	-	26,479
Total Benefits and Other Unrequited Expenses	50,468	-	50,468
Total Annual and Permanent Appropriations	1,131,529	(284)	1,131,245