

# *Information Supporting the Supplementary Estimates*

## *Vote Parliamentary Commissioner for the Environment*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Speaker of the House of Representatives  
(M78)

ADMINISTERING DEPARTMENT: Parliamentary Commissioner for the Environment

MINISTER RESPONSIBLE FOR PARLIAMENTARY COMMISSIONER FOR THE ENVIRONMENT:  
Speaker of the House of Representatives

# Part 1 - Summary of the Vote

## Part 1.3 - Trends in the Vote

### Summary of Financial Activity

|   | 2012/13            |                                       |   |                                |                |
|---|--------------------|---------------------------------------|---|--------------------------------|----------------|
|   | Estimates<br>\$000 | Supplementary Estimates               |   |                                | Total<br>\$000 |
|   |                    | Departmental<br>Transactions<br>\$000 | Non-<br>Departmental<br>Transactions<br>\$000 | Total<br>Transactions<br>\$000 |                |
| <b>Appropriations</b>   |                    |                                       |   |                                |                |
| Output Expenses   | 2,340              | -                                     | -   | -                              | 2,340          |
| Benefits and Other Unrequited Expenses                                | -                  | N/A                                   | -   | -                              | -              |
| Borrowing Expenses  | -                  | -                                     | -   | -                              | -              |
| Other Expenses  | 276                | 10                                    | -   | 10                             | 286            |
| Capital Expenditure   | 72                 | -                                     | -   | -                              | 72             |
| Intelligence and Security Department Expenses and Capital Expenditure | -                  | -                                     | N/A   | -                              | -              |
| <b>Total Appropriations</b>   | <b>2,688</b>       | <b>10</b>                             | <b>-</b>                                      | <b>10</b>                      | <b>2,698</b>   |
| <b>Crown Revenue and Capital Receipts</b>                             |                    |                                       |   |                                |                |
| Tax Revenue   | -                  | N/A                                   | -   | -                              | -              |
| Non-Tax Revenue   | -                  | N/A                                   | -   | -                              | -              |
| Capital Receipts  | -                  | N/A                                   | -   | -                              | -              |
| <b>Total Crown Revenue and Capital Receipts</b>                       | <b>-</b>           | <b>N/A</b>                            | <b>-</b>                                      | <b>-</b>                       | <b>-</b>       |

## Part 5 - Details and Expected Results for Other Expenses

### Part 5.1 - Departmental Other Expenses

#### Remuneration of the Parliamentary Commissioner for the Environment PLA (M78)

##### *Scope of Appropriation*

This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.

##### *Expenses*

|                     | 2012/13            |                                     |                |
|---------------------|--------------------|-------------------------------------|----------------|
|                     | Estimates<br>\$000 | Supplementary<br>Estimates<br>\$000 | Total<br>\$000 |
| Total Appropriation | 276                | 10                                  | 286            |

##### *Reasons for Change in Appropriation*

Remuneration of the Commissioner is determined independently by the Remuneration Authority.