

# *Information Supporting the Supplementary Estimates*

## *Vote ACC*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for ACC (M1)

ADMINISTERING DEPARTMENT: Ministry of Business, Innovation and Employment

MINISTER RESPONSIBLE FOR MINISTRY OF BUSINESS, INNOVATION AND EMPLOYMENT:  
Minister for Economic Development

# Part 1 - Summary of the Vote

## Part 1.3 - Trends in the Vote

### Summary of Financial Activity

	2012/13				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	1,081,061	(284)	-	(284)	1,080,777
Benefits and Other Unrequited Expenses	50,468	N/A	-	-	50,468
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
<b>Total Appropriations</b>	<b>1,131,529</b>	<b>(284)</b>	<b>-</b>	<b>(284)</b>	<b>1,131,245</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	500	N/A	-	-	500
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>500</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>500</b>

## Part 2 - Details and Expected Performance for Output Expenses

### Part 2.1 - Departmental Output Expenses

#### Policy Advice and Related Outputs MCOA (M1)

##### *Scope of Appropriation*

##### **Crown Entity Monitoring**

This output class is limited to the purchase, appointment and monitoring advice on the Accident Compensation Corporation (ACC) and other accident compensation statutory bodies.

##### **Ministerial Services**

This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities.

##### **Policy Advice - ACC**

This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to the accident compensation system.

##### *Explanation for Use of Multi-Class Output Expense Appropriation*

The output classes relate to the provision of policy advice and related outputs such as Ministerial servicing and Crown entity monitoring within Vote ACC.

##### *Reasons for Change in Output Class*

##### **Crown Entity Monitoring**

This output class decreased from \$714,000 to \$297,000 as a result of a fiscally neutral transfer of \$417,000 to Vote Finance for future monitoring of the Accident Compensation Corporation.

##### **Policy Advice - ACC**

This output class increased from \$2.414 million to \$2.545 million as a result of two expense transfers from 2011/12: \$400,000 for the Accident Compensation Choice Work Programme and \$24,000 for Corporate Model Implementation Project (Phase Two), and a retention of underspend of \$37,000 from 2011/12 for funding of transition and implementation costs for the new Ministry of Business, Innovation and Employment.

This was offset by a retention of underspend of \$330,000 from 2011/12 for transition and implementation costs for the new Ministry of Business, Innovation and Employment.

## Regulatory Services (M1)

### *Scope of Appropriation*

This appropriation is limited to the management of the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.

### *Reasons for Change in Appropriation*

This appropriation increased by \$2,000 to \$116,000 as a result of a retention of underspend of \$2,000 from 2011/12 for funding of transition and implementation costs for the new Ministry of Business, Innovation and Employment.