

Vote Women's Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Women's Affairs (M76)

ADMINISTERING DEPARTMENT: Ministry of Women's Affairs

MINISTER RESPONSIBLE FOR MINISTRY OF WOMEN'S AFFAIRS: Minister of Women's Affairs

Overview of the Vote

The Minister of Women's Affairs is responsible for appropriations in the Vote for the 2013/14 financial year covering the following:

- providing policy advice on issues that impact on women, including managing New Zealand's international obligations with respect to the status of women (\$3.798 million)
- providing suitable women nominees for appointment to state sector boards and committees (\$460,000)
- providing administrative, advisory and research support for the National Advisory Council on the Employment of Women (\$200,000)
- providing support services to the Vote Minister (\$355,000).

Details of these appropriations are set out in Parts 2-6 for Vote Women's Affairs in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Policy Advice and Nomination Services MCOA (M76)</i>	4,582	4,582	4,813
<i>Ministerial Services</i> This output class is limited to the provision of services to the Vote Minister to enable her/him to discharge her/his portfolio responsibilities.	285	285	355
<i>National Advisory Council on the Employment of Women</i> This output class is limited to the provision of administrative, advisory and research support for the National Advisory Council on the Employment of Women.	250	250	200
<i>Nomination Services</i> This output class is limited to the provision of suitable women nominees for appointment to state sector boards and committees.	350	350	460
<i>Policy Advice</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to improving outcomes for women in New Zealand.	3,697	3,697	3,798
Total Departmental Output Expenses	4,582	4,582	4,813
Departmental Capital Expenditure			
<i>Ministry of Women's Affairs - Capital Expenditure PLA (M76)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Women's Affairs, as authorised by section 24(1) of the Public Finance Act 1989.	47	47	147
Total Departmental Capital Expenditure	47	47	147
Total Annual and Permanent Appropriations	4,629	4,629	4,960

Details of Projected Movements in Departmental Net Assets

Ministry of Women's Affairs

Details of Net Asset Schedule	2012/13 Estimated Actual \$000	2013/14 Projected \$000	Explanation of Projected Movements in 2013/14
Opening Balance	336	336	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	336	336	