

Vote Tourism

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Tourism (M69)

ADMINISTERING DEPARTMENT: Ministry of Business, Innovation and Employment

MINISTER RESPONSIBLE FOR MINISTRY OF BUSINESS, INNOVATION AND EMPLOYMENT:
Minister for Economic Development

Overview of the Vote

The Minister of Tourism is responsible for appropriations in the Vote for the 2013/14 financial year covering the following:

Departmental appropriations consisting of:

- a total of over \$7 million for policy advice and research to promote a high value and sustainable tourism sector, services to support the Minister and monitoring the performance and compliance of Crown entities.

Non-departmental appropriations consisting of:

- a total of under \$122 million for the promotion of New Zealand to key overseas markets as a visitor and business destination and to implement the Tourism Growth Partnership initiative.

Details of these appropriations are set out in Parts 2-6 for Vote Tourism in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Policy Advice - Tourism (M69)</i> This appropriation is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.	2,484	2,484	2,387
<i>Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring (M69)</i> This appropriation is limited to collection, processing, analysis and dissemination of data on tourism; development of operational policies in relation to Tourism issues, research support, services to support the Minister, monitoring the performance and compliance of Crown Entities, and administering grants programmes.	4,864	4,864	4,844
<i>Management Support of the National Cycleway (M69)</i> This appropriation is limited to the provision of support and advice for the National Cycleway Fund, support services for the Cycleway Advisory Group and associated ministerial servicing.	755	755	-
Total Departmental Output Expenses	8,103	8,103	7,231
Non-Departmental Output Expenses			
<i>Marketing of New Zealand as a Visitor Destination (M69)</i> This appropriation is limited to the promotion of New Zealand as a visitor destination in key overseas markets.	83,851	83,851	113,350
<i>Tourism Growth Partnership (M69)</i> This appropriation is limited to the support of partnerships with industry that address strategic issues in the tourism sector.	1,600	1,600	8,202
Total Non-Departmental Output Expenses	85,451	85,451	121,552
Non-Departmental Other Expenses			
<i>Tourism Facilities Development Grants (M69)</i> Government Grants for non-commercial, nationally significant tourism facilities.	-	-	267
<i>National Cycleway Fund - Extension (M69)</i> This appropriation is limited to the provision of financial assistance for the development of a National Cycleway.	12,100	12,100	-
Total Non-Departmental Other Expenses	12,100	12,100	267
Total Annual and Permanent Appropriations	105,654	105,654	129,050