

# *Vote Statistics*

---

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Statistics (M67)

ADMINISTERING DEPARTMENT: Statistics New Zealand

MINISTER RESPONSIBLE FOR STATISTICS NEW ZEALAND: Minister of Statistics

## Overview of the Vote

The Minister of Statistics is responsible for appropriations in the Vote for the 2013/14 financial year. The Vote is made up of two appropriation types.

An Official Statistics - Multi Class Output Appropriation (MCOA) of \$106.782 million comprised of the following outputs:

- A total of \$17.709 million for Coordination of Government statistical activities,
- A total of \$38.264 million for Economic and Business statistical information services, and
- A total of \$50.809 million for Population, Social and Labour Force statistical information services.

A 2013 Census of Population and Dwellings Multi-Year Appropriation (MYA) of \$72.045 million established from 1 October 2011 to provide for flexibility in conducting the 2013 Census. In 2013/14, \$7.763 million has been budgeted to be spent.

Details of these appropriations are set out in Parts 2-6 for Vote Statistics in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<i>Official Statistics MCOA (M67)</i>	109,006	109,006	<b>106,782</b>
<i>Coordination of Government Statistical Activities</i>	13,573	13,573	17,709
Leadership of the OSS, including liaison with OSS partners, provision of ministerial services, statistical advice, and the operation of access channels.			
<i>Economic and Business Statistical Information Services</i>	38,485	38,485	38,264
Delivery of statistical information services relating to business and the economy.			
<i>Population, Social and Labour Force Statistical Information Services</i>	56,948	56,948	50,809
Delivery of statistical information services relating to the population, environment, household economics, social conditions, and the labour force.			
<b>Total Departmental Output Expenses</b>	109,006	109,006	106,782
<b>Departmental Capital Expenditure</b>			
<i>Statistics New Zealand - Capital Expenditure PLA (M67)</i>	19,000	19,000	17,000
This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	19,000	19,000	17,000
<b>Total Annual and Permanent Appropriations</b>	128,006	128,006	123,782

## Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<i>2013 Census of Population and Dwellings (M67)</i>	Original Appropriation	72,045
<p>This appropriation is limited to conducting the 2013 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975.</p> <p>Commences: 1 October 2011</p> <p>Expires: 30 June 2015</p>	Adjustments to 2011/12	-
	Adjustments for 2012/13	-
	Adjusted Appropriation	72,045
	Actual to 2011/12 Year End	6,340
	Estimated Actual for 2012/13	56,742
	Estimated Actual for 2013/14	7,763
	Estimated Appropriation Remaining	1,200

## Details of Projected Movements in Departmental Net Assets

### Statistics New Zealand

Details of Net Asset Schedule	2012/13 Estimated Actual \$000	2013/14 Projected \$000	Explanation of Projected Movements in 2013/14
Opening Balance	49,184	50,923	
Capital Injections	-	2,681	Capital Injections appropriated for 2013/14.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	1,739	-	2012/13 Estimated Actual represents the retention of insurance revenue received as a result of the Christchurch earthquakes.
Other Movements	-	-	
<b>Closing Balance</b>	<b>50,923</b>	<b>53,604</b>	