

# *Vote Police*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Police (M51)

ADMINISTERING DEPARTMENT: New Zealand Police

MINISTER RESPONSIBLE FOR NEW ZEALAND POLICE: Minister of Police

## Overview of the Vote

The Minister of Police is responsible for appropriations in the Vote for the 2013/14 financial year covering the following:

- a total of \$3.154 million (0.21% of the Vote) for Policy Advice and Ministerial Services - MCOA
- a total of \$152.568 million (10.26% of the Vote) for General Crime Prevention Services
- a total of \$144.307 million (9.70% of the Vote) for Specific Crime Prevention Services and Maintenance of Public Order
- a total of \$387.768 million (26.06% of the Vote) for Police Primary Response Management
- a total of \$371.357 million (24.96% of the Vote) for Investigations
- a total of \$122.048 million (8.20% of the Vote) for Case Resolution and Support to Judicial Process
- a total of \$306.667 million (20.61% of the Vote) for Road Safety Programme, and
- a total of \$100,000 in non-departmental appropriations for a contribution to the United Nations Drug Control Programme.

The Department expects to collect a total of \$71.300 million of Crown revenue in 2013/14, largely arising from traffic infringement fees. These are collected on an agency basis for the Crown.

Details of these appropriations are set out in Parts 2-6 for Vote Police in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b><i>Case Resolution and Support to Judicial Process (M51)</i></b>	121,567	121,567	<b>122,048</b>
Delivery of services for: prosecuting criminal cases; resolving non-criminal cases; executing court orders; fines warrants; arrest warrants; escorting and holding people in police cells following arrest; the custody and escort of arrested; remand and sentenced prisoners as directed by the court; and the care, and when necessary, the temporary custody of people with mental health problems.			
<b><i>General Crime Prevention Services (M51)</i></b>	153,963	153,963	<b>152,568</b>
Delivery of services to the community, to help prevent crime including: providing advice to reduce the risk of personal harm and increase the security of property; youth focused crime prevention and community safety services; vetting services for other agencies; firearms licensing; and dealing with lost and found property.			
<b><i>Investigations (M51)</i></b>	376,404	376,404	<b>371,357</b>
Delivery of investigative services including criminal investigations, non-criminal investigations and Police internal investigations.			
<b><i>Police Primary Response Management (M51)</i></b>	391,287	391,287	<b>387,768</b>
Communication Centres providing advice and information to callers, dispatching response vehicles to calls for assistance and the initial attendance at incidents and emergencies.			
<b><i>Policy Advice and Ministerial Services MCOA (M51)</i></b>	3,170	3,170	<b>3,154</b>
<i>Ministerial Services</i>	731	731	729
This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy-making responsibilities).			
<i>Policy Advice</i>	2,439	2,439	2,425
This output class is limited to the provision of policy advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.			
<b><i>Road Safety Programme (M51)</i></b>	286,667	286,667	<b>306,667</b>
This output class covers the delivery of services outlined in the New Zealand Road Safety Programme directed towards the achievement of the road safety outcomes.			
<b><i>Specific Crime Prevention Services and Maintenance of Public Order (M51)</i></b>	150,910	150,910	<b>144,307</b>
Delivery of specific crime prevention activities undertaken by Police that target risk areas, including: strategies which focus on reducing repeat victimisation for violence, burglary and vehicle offences; maintaining order at demonstrations and public events; providing security to court staff, witnesses and accused persons; providing security services at domestic airports and for international flights; deploying staff overseas; providing secretarial support to the Pacific Islands Chiefs of Police; and proactive patrolling.			
<b>Total Departmental Output Expenses</b>	<b>1,483,968</b>	<b>1,483,968</b>	<b>1,487,869</b>
<b>Departmental Other Expenses</b>			
<b><i>Compensation for Confiscated Firearms (M51)</i></b>	10	10	<b>10</b>
Compensation paid to owners of firearms confiscated under the provisions of section 28(4) of the Arms Act 1983.			
<b>Total Departmental Other Expenses</b>	<b>10</b>	<b>10</b>	<b>10</b>

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Non-Departmental Other Expenses</b>			
<i>United Nations Drug Control Programme (M51)</i>	100	100	<b>100</b>
United Nations Drug Control Programme contribution.			
<b>Total Non-Departmental Other Expenses</b>	100	100	100
<b>Departmental Capital Expenditure</b>			
<i>New Zealand Police - Capital Expenditure PLA (M51)</i>	137,400	137,400	97,700
This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Police, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	137,400	137,400	97,700
<b>Total Annual and Permanent Appropriations</b>	1,621,478	1,621,478	1,585,679

## Details of Projected Movements in Departmental Net Assets

### New Zealand Police

Details of Net Asset Schedule	2012/13 Estimated Actual \$000	2013/14 Projected \$000	Explanation of Projected Movements in 2013/14
Opening Balance	814,158	815,449	
Capital Injections	1,954	-	The capital injection in 2012/13 is for: Courts Electronic Operating Model [DOM Min (11) 13/5] \$1.228 million and Implementation of Criminal Procedure (Reform and Modernisation) Bill [DOM Min (11) 18/2] \$726,000.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	(663)	-	The movement in 2012/13 is a write off of Revaluation Reserve relating to a disposed property.
<b>Closing Balance</b>	815,449	815,449	