

Vote Official Development Assistance

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Foreign Affairs (M34)

ADMINISTERING DEPARTMENT: Ministry of Foreign Affairs and Trade

MINISTER RESPONSIBLE FOR MINISTRY OF FOREIGN AFFAIRS AND TRADE: Minister of Foreign Affairs

Overview of the Vote

The Minister of Foreign Affairs is responsible for appropriations in the Vote for the 2013/14 financial year covering the following:

- a total of \$58 million for management of New Zealand Official Development Assistance
- a total of \$99 million for contributions to International Agencies, and
- a total of \$410 million for the International Development Assistance.

Details of these appropriations are set out in Parts 2-6 for Vote Official Development Assistance in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Management of New Zealand Official Development Assistance (M34)</i>	55,952	55,952	58,199
This appropriation is limited to advice and representation on international development issues and the management of the New Zealand Official Development Assistance (ODA) programme.			
Total Departmental Output Expenses	55,952	55,952	58,199
Total Annual and Permanent Appropriations	55,952	55,952	58,199

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
<i>International Agency Funding (M34)</i>	Original Appropriation	282,000
This appropriation is limited to funding to multilateral agencies and international voluntary agencies for development assistance.	Adjustments to 2011/12	-
	Adjustments for 2012/13	881
Commences: 1 July 2012	Adjusted Appropriation	282,881
	Actual to 2011/12 Year End	-
Expires: 30 June 2015	Estimated Actual for 2012/13	90,087
	Estimated Actual for 2013/14	98,794
	Estimated Appropriation Remaining	94,000
<i>International Development Assistance (M34)</i>	Original Appropriation	1,207,003
This appropriation is limited to the provision of bilateral and regional official development assistance, including humanitarian activities, for the design, management, implementation and evaluation of development activities and development education, capacity building and co-ordination support to partners. This assistance is for the promotion of the sustainable development and welfare of Pacific and other developing countries.	Adjustments to 2011/12	-
	Adjustments for 2012/13	40,536
Commences: 1 July 2012	Adjusted Appropriation	1,247,539
	Actual to 2011/12 Year End	-
Expires: 30 June 2015	Estimated Actual for 2012/13	411,580
	Estimated Actual for 2013/14	409,739
	Estimated Appropriation Remaining	426,220