

# *Vote Justice*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Justice (M42)

ADMINISTERING DEPARTMENT: Ministry of Justice

MINISTER RESPONSIBLE FOR MINISTRY OF JUSTICE: Minister of Justice

## Overview of the Vote

The Minister of Justice is responsible for appropriations in Vote Justice for the 2013/14 financial year covering the following:

Services purchased directly from the Ministry of Justice:

- \$23.980 million on the administration of legal services
- \$17.194 million on purchasing justice policy advice
- \$4.717 million on legal and ministerial services
- \$26.713 million on purchasing public defence services, and
- \$9.214 million on purchasing sector leadership and support.

Services purchased through Non-Departmental Output Expenses:

- \$122.136 million on legal aid services and Community Law Centre funding
- \$12.710 million on purchasing support for victims, protective fiduciary services, family dispute resolution services, and equity promotion and protection services from the Inspector-General of Intelligence and Security-PLA
- \$10.042 million on purchasing community crime prevention services and programmes delivered by community and local government agency providers
- \$28.878 million on purchasing services from the Electoral Commission
- \$20.511 million on purchasing justice advocacy, advice and promotion services, the Human Rights Commission, the Independent Police Conduct Authority, the Privacy Commissioner and the Inspector-General of Intelligence
- \$28.125 million for other expenses to be incurred by the Crown, and
- \$92.529 million on the purchase or development of assets by and for the use of the Ministry of Justice as authorised by section 24(1) of the Public Finance Act 1989.

Details of these appropriations are set out in Parts 2-6 for Vote Justice in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<i>Administration of Legal Services (M42)</i>	28,828	28,828	23,980
This appropriation is limited to the administration of community, legal and related services; and the management and collection of related debt.			
<i>Justice Policy Advice and Related Services MCOA (M42)</i>	24,820	24,820	21,911
<i>Justice Policy Advice</i>	19,926	19,926	17,194
This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to civil, criminal and constitutional law and the justice sector.			
<i>Legal and Ministerial Services</i>	4,894	4,894	4,717
This output class is limited to the provision of legal and ministerial services to support decision-making by Ministers on government matters (other than policy decision-making).			
<i>Public Defence Service (M42)</i>	22,377	22,377	26,713
This appropriation is limited to the provision of legal services by the Public Defence Service.			
<i>Sector Leadership and Support (M42)</i>	7,987	7,987	9,214
This appropriation is limited to advice and services focused on the Ministry's leadership role in the justice sector. This covers enhancing the Ministry's coordination with other sector and Government agencies, advice and information about judicial and statutory appointments and monitoring specific crown entities.			
<b>Total Departmental Output Expenses</b>	84,012	84,012	81,818
<b>Non-Departmental Output Expenses</b>			
<i>Community Law Centres (M42)</i>	10,970	10,970	10,970
This appropriation is limited to funding programmes to support Community Law Centres.			
<i>Crime Prevention and Community Safety Programmes (M42)</i>	8,894	8,894	10,042
This appropriation is limited to the funding of programmes delivered by non government organisations and local government agencies to prevent and reduce crime.			
<i>Electoral Services (M42)</i>	-	-	28,878
This appropriation is limited to funding services relating to the administration of parliamentary elections and referenda; services relating to the maintenance of electoral rolls, including all activities required to register electors and produce electoral rolls as required by law; servicing the work of the Representation Commission; and the provision of advice, reports and public education on electoral matters.			
<i>Equity Promotion and Protection Services - Inspector General PLA (M42)</i>	130	130	130
This appropriation is limited to funding the Inspector-General as per the provisions of the Permanent Legislative Authority contained in section 8 of the Inspector-General of Intelligence and Security Act 1996.			
<i>Family Dispute Resolution Services (M42)</i>	-	-	3,270
This appropriation is limited to approved family dispute resolution services.			
<i>Justice Advocacy, Advice and Promotion Services (M42)</i>	-	-	20,511
This appropriation is limited to funding work performed by the Law Commission, the Human Rights Commission, the Independent Police Conduct Authority, the Privacy Commissioner and the Inspector-General of Intelligence and Security.			

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Non-Departmental Output Expenses - cont'd</b>			
<b><i>Legal Aid (M42)</i></b> This appropriation is limited to the payments of legal aid to approved providers.	156,183	123,183	111,166
<b><i>Provision of Protective Fiduciary Services (M42)</i></b> This appropriation is limited to the purchase of fiduciary services provided by the Public Trust as specified by statute where charges to the recipient, if any, will not meet the costs of the service.	4,500	4,500	3,278
<b><i>Support and Assistance provided by Victim Support to Victims of Crime (M42)</i></b> This appropriation is limited to the purchase of services from the New Zealand Council of Victim Support Groups ("Victim Support") for the provision of services to victims of crime and trauma. This covers personalised support services (covering 24 hour emergency support and follow up support through the criminal justice system) and the administration of victim assistance schemes (covering counselling for families of homicide victims, and financial assistance to help victims).	6,032	6,032	6,032
<b><i>Advice from the Law Commission (M42)</i></b> This appropriation is limited to funding the Law Commission for advice on the review, reform and development of all aspects of the law in New Zealand.	3,993	3,993	-
<b><i>Equity Promotion and Protection Services (M42)</i></b> This appropriation is limited to funding the following; Human Rights Commission to advocate and promote respect for, and an understanding and appreciation of, human rights in New Zealand, and encourage the maintenance and development of harmonious relations between individuals and among the diverse groups in New Zealand society; Independent Police Conduct Authority to investigate incidents and investigate and resolve complaints against the Police, and to uphold the rights of persons in Police detention; Privacy Commissioner on privacy issues relating to the collection and disclosure of personal information and the privacy of individuals and Inspector-General of Intelligence and Security to fund administrative support .	16,818	16,818	-
<b><i>Producing and Maintaining Electoral Rolls (M42)</i></b> This appropriation is limited to funding the Electoral Commission, for services relating to the maintenance of electoral rolls, including all activities required to register electors and produce electoral rolls as required by law.	19,492	19,492	-
<b><i>Provision of Services from the Electoral Commission (M42)</i></b> This appropriation is limited to fund services relating to the administration of parliamentary elections and referenda, servicing the work of the Representation Commission, and the provision of advice, reports and public education on electoral matters.	5,976	5,976	-
<b>Total Non-Departmental Output Expenses</b>	232,988	199,988	194,277
<b>Non-Departmental Other Expenses</b>			
<b><i>Impairment of Legal Aid Debt (M42)</i></b> This appropriation is limited to the impairment of legal aid debt including assessment of future write-offs and other elements in determining fair value.	20,030	10,030	18,694
<b><i>Impairment of Offender Levy (M42)</i></b> This appropriation is limited to allowances for the impairment of the Offender Levy including assessment of future remittals and other elements in determining fair value.	1,035	1,035	1,374
<b><i>Victims' Services (M42)</i></b> This appropriation is limited to the provision of funding for entitlements and services for victims of crime.	2,695	2,695	8,057
<b>Total Non-Departmental Other Expenses</b>	23,760	13,760	28,125

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Capital Expenditure</b>			
<i>Ministry of Justice - Capital Expenditure PLA (M42)</i>	75,224	75,224	92,529
This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Justice, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	75,224	75,224	92,529
<b>Total Annual and Permanent Appropriations</b>	415,984	372,984	396,749

# Details of Projected Movements in Departmental Net Assets

## Ministry of Justice

Details of Net Asset Schedule	2012/13 Estimated Actual \$000	2013/14 Projected \$000	Explanation of Projected Movements in 2013/14
Opening Balance	791,046	791,929	
Capital Injections	818	7	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	65	(23)	This movement relates to the Memorandum Accounts the Ministry administers.
Other Movements	-	-	
<b>Closing Balance</b>	<b>791,929</b>	<b>791,913</b>	