

Vote Employment

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Tertiary Education, Skills and Employment (M14)

ADMINISTERING DEPARTMENT: Ministry of Business, Innovation and Employment

MINISTER RESPONSIBLE FOR MINISTRY OF BUSINESS, INNOVATION AND EMPLOYMENT:
Minister for Economic Development

Overview of the Vote

The Minister for Tertiary Education, Skills and Employment is responsible for appropriations in the Vote for the 2013/14 financial year covering the following:

Departmental appropriations consisting of:

- a total of over \$7 million to provide labour market policy advice and ministerial servicing, and
- a total of just over \$5 million to provide labour market information and facilitation services.

Details of these appropriations are set out in Parts 2-6 for Vote Employment in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Labour Market Information and Facilitation Services (M14)</i> This appropriation is limited to the provision of information and regional and sector engagement on labour market effectiveness and employment.	2,789	2,789	5,090
<i>Policy Advice and Related Outputs MCOA (M14)</i>	5,295	5,295	7,188
<i>Labour Market Policy Advice</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to the labour market and employment policy.	4,011	4,011	5,433
<i>Ministerial Services</i> This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities.	1,284	1,284	1,755
Total Departmental Output Expenses	8,084	8,084	12,278
Total Annual and Permanent Appropriations	8,084	8,084	12,278