

Vote Education Review Office

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Education (M26)

ADMINISTERING DEPARTMENT: Education Review Office

MINISTER RESPONSIBLE FOR EDUCATION REVIEW OFFICE: Minister of Education

Overview of the Vote

The Minister of Education is responsible for appropriations in the Vote for the 2013/14 financial year covering the following:

- a total of \$24.918 million for reviews of early childhood education service providers, and schools and other education service providers, and
- a total of \$3.088 million for education evaluation reports, policy services, ministerial and contractual services.

Details of these appropriations are set out in Parts 2-6 for Vote Education Review Office in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Accountability Reviews MCOA (M26)</i>	24,794	24,411	24,918
<i>Early Childhood Education Services</i> This output class is limited to evaluations of the performance of early childhood education services.	9,657	9,627	9,927
<i>Schools and Other Education Service Providers</i> This output class is limited to evaluations of the performance of schools and other education service providers.	15,137	14,784	14,991
<i>Quality of Education Reports and Services (M26)</i> This appropriation is limited to the provision of national education evaluation reports, policy services, ministerial and contractual services.	3,218	3,208	3,088
Total Departmental Output Expenses	28,012	27,619	28,006
Departmental Capital Expenditure			
<i>Education Review Office - Capital Expenditure PLA (M26)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Education Review Office, as authorised by section 24(1) of the Public Finance Act 1989.	1,774	1,715	1,307
Total Departmental Capital Expenditure	1,774	1,715	1,307
Total Annual and Permanent Appropriations	29,786	29,334	29,313

Details of Projected Movements in Departmental Net Assets

Education Review Office

Details of Net Asset Schedule	2012/13 Estimated Actual \$000	2013/14 Projected \$000	Explanation of Projected Movements in 2013/14
Opening Balance	3,746	3,746	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	3,746	3,746	