

# *Vote Canterbury Earthquake Recovery*

---

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Canterbury Earthquake Recovery (M85)

ADMINISTERING DEPARTMENT: Canterbury Earthquake Recovery Authority

MINISTER RESPONSIBLE FOR CANTERBURY EARTHQUAKE RECOVERY AUTHORITY: Minister for Canterbury Earthquake Recovery

## Overview of the Vote

The Minister for Canterbury Earthquake Recovery is responsible for appropriations in Vote Canterbury Earthquake Recovery for the 2013/14 financial year covering the following:

### *Central Business District Rebuild Zone (Non-Departmental Appropriations)*

- a total of \$90 million for the development of Te Papa o Ōtākaro / Avon River Precinct
- a total of \$71 million for the development of the City Frame
- a total of \$28 million for the development of other Anchor Projects
- a total of \$19 million for the holding costs relating to Anchor Project land.

### *Residential Red Zone (Departmental and Non-Departmental Appropriations)*

- a total of just under \$89 million for red zone property management costs
- a total of just over \$5 million for the demolition and related costs and compensation for residential red zone properties
- a total of just under \$1 million for a contribution to vendor legal fees for red zone property acquisitions.

### *Other Departmental Appropriations*

- a total of just over \$50 million to support the activities of the Canterbury Earthquake Recovery Authority and Christchurch Central Development Unit
- a total of just over \$4 million for the purchase of policy advice.

A request to transfer any underspends in the 2012/13 appropriations to 2013/14 has been approved. The actual value of funding available for 2013/14 will be confirmed following the preparation of the 2012/13 audited annual accounts.

Details of these appropriations are set out in Parts 2-6 for Vote Canterbury Earthquake Recovery in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<i>Managing the Recovery (M85)</i> This appropriation is limited to expenses incurred in managing the recovery from the Canterbury Earthquakes.	54,508	54,508	50,099
<i>Policy Advice (M85)</i> This appropriation is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to the Canterbury Earthquake Recovery.	5,392	5,392	4,300
<i>Red Zone Property Acquisition Costs (M85)</i> This appropriation is limited to the costs associated with the management of Canterbury Red Zone properties before settlement.	4,134	4,134	124
<b>Total Departmental Output Expenses</b>	64,034	64,034	54,523
<b>Non-Departmental Output Expenses</b>			
<i>Canterbury Earthquake Property Demolitions and Related Costs and Compensation (M85)</i> This appropriation is limited to tasks necessary to proceed with and expedite demolitions associated with the Canterbury earthquakes and related compensation to property owners.	105,694	105,694	5,310
<b>Total Non-Departmental Output Expenses</b>	105,694	105,694	5,310
<b>Non-Departmental Other Expenses</b>			
<i>Contributions towards legal fees (M85)</i> This appropriation is limited to contributions towards legal fees incurred by property owners in the Red Zones in Canterbury selling properties to the Crown.	3,309	3,309	287
<i>Red Zone Property Management Costs (M85)</i> This appropriation is limited to the costs associated with the management of Canterbury Red Zone properties after settlement.	28,871	28,871	89,574
<i>Acquisition of Canterbury Red Zone properties (M85)</i> This appropriation is limited to the acquisition of Red Zone properties in Canterbury.	202,329	202,329	-
<i>Advance payment for the estimated Crown share of the Stronger Christchurch Infrastructure Rebuild Team's infrastructure costs (M85)</i> This appropriation is limited to reimbursing the Christchurch City Council for the Crown share of the Stronger Christchurch Infrastructure Rebuild Team's infrastructure costs incurred and claimed by the Council, in advance of final assessment of that claim.	155,800	155,800	-
<i>Anchor Project Development Costs for the Convention Centre Precinct (M85)</i> This appropriation is limited to the development of the Convention Centre Precinct as part of the central city anchor projects.	3,000	3,000	-
<i>Anchor Project Development Costs for the Metro Sports Facility (M85)</i> This appropriation is limited to the development of the Metro Sports Facility as part of the central city anchor projects.	1,000	1,000	-
<i>Anchor Project Development Costs for the Papa o Ōtākaro / Avon River Precinct (M85)</i> This appropriation is limited to the development of the Papa o Ōtākaro / Avon River Precinct as part of the central city anchor projects.	6,000	6,000	-

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Non-Departmental Other Expenses - cont'd</b>			
<i>Anchor Project Development Costs for the Urban Frame (M85)</i> This appropriation is limited to the development of the Urban Frame as part of the central city anchor projects.	10,000	10,000	-
<i>Construction of Land Slip Removal in the Port Hills (M85)</i> This appropriation is limited to the construction of land slip removal in Lucas Lane in the Port Hills.	2,000	2,000	-
<i>Holding Costs for Land Acquired for Anchor Projects (M85)</i> This appropriation is limited to the management of the land acquired for the central city anchor projects.	1,000	1,000	-
<i>Payments in respect of Indemnity for Response and Recovery Costs PLA (M85)</i> This appropriation is limited to payments by the Crown under indemnities given to Christchurch City Council, Waimakariri District Council, Selwyn District Council and Environment Canterbury under Section 65ZD of the Public Finance Act 1989, as authorised by Section 65ZG of that Act.	985,060	985,060	-
<i>Procurement of Rockfall Protection Systems (M85)</i> This appropriation is limited to costs associated with the procurement of rockfall protection systems for the Port Hills.	8,000	-	-
<b>Total Non-Departmental Other Expenses</b>	<b>1,406,369</b>	<b>1,398,369</b>	<b>89,861</b>
<b>Departmental Capital Expenditure</b>			
<i>Canterbury Earthquake Recovery Authority - Capital Expenditure PLA (M85)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Canterbury Earthquake Recovery Authority, as authorised by section 24(1) of the Public Finance Act 1989.	2,000	2,000	-
<b>Total Departmental Capital Expenditure</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>
<b>Non-Departmental Capital Expenditure</b>			
<i>Anchor Project Land Acquisitions (M85)</i> This appropriation is limited to the acquisition of land and buildings and site clearance for the central city anchor projects.	716,000	716,000	-
<b>Total Non-Departmental Capital Expenditure</b>	<b>716,000</b>	<b>716,000</b>	<b>-</b>
<b>Total Annual and Permanent Appropriations</b>	<b>2,294,097</b>	<b>2,286,097</b>	<b>149,694</b>

## Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Other Expenses</b>		
<p><i><b>Anchor Project Development Costs for Te Papa o Ōtākaro / Avon River Precinct (M85)</b></i></p> <p>This appropriation is limited to the development of Te Papa o Ōtākaro / Avon River precinct as part of the central city anchor projects.</p> <p>Commences: 1 July 2013</p> <p>Expires: 30 June 2017</p>	Original Appropriation	90,000
	Adjustments to 2011/12	-
	Adjustments for 2012/13	-
	Adjusted Appropriation	90,000
	Actual to 2011/12 Year End	-
	Estimated Actual for 2012/13	-
	Estimated Actual for 2013/14	55,740
	Estimated Appropriation Remaining	34,260
<p><i><b>Anchor Project Development Costs for the City Frame (M85)</b></i></p> <p>This appropriation is limited to the development of the City Frame as part of the central city anchor projects.</p> <p>Commences: 1 July 2013</p> <p>Expires: 30 June 2017</p>	Original Appropriation	71,000
	Adjustments to 2011/12	-
	Adjustments for 2012/13	-
	Adjusted Appropriation	71,000
	Actual to 2011/12 Year End	-
	Estimated Actual for 2012/13	-
	Estimated Actual for 2013/14	26,000
	Estimated Appropriation Remaining	45,000
<p><i><b>Anchor Project Development Costs for the Convention Centre (M85)</b></i></p> <p>This appropriation is limited to the development of the Convention Centre as part of the central city anchor projects.</p> <p>Commences: 1 July 2013</p> <p>Expires: 30 June 2017</p>	Original Appropriation	7,000
	Adjustments to 2011/12	-
	Adjustments for 2012/13	-
	Adjusted Appropriation	7,000
	Actual to 2011/12 Year End	-
	Estimated Actual for 2012/13	-
	Estimated Actual for 2013/14	4,000
	Estimated Appropriation Remaining	3,000
<p><i><b>Anchor Project Development Costs for the Metro Sports Facility (M85)</b></i></p> <p>This appropriation is limited to the development of the Metro Sports Facility as part of the central city anchor projects.</p> <p>Commences: 1 July 2013</p> <p>Expires: 30 June 2017</p>	Original Appropriation	9,000
	Adjustments to 2011/12	-
	Adjustments for 2012/13	-
	Adjusted Appropriation	9,000
	Actual to 2011/12 Year End	-
	Estimated Actual for 2012/13	-
	Estimated Actual for 2013/14	4,000
	Estimated Appropriation Remaining	5,000

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<p><b><i>Anchor Project Development Costs for the Transport Plan (M85)</i></b></p> <p>This appropriation is limited to the development and implementation of the Transport Plan as part of the central city anchor projects.</p> <p>Commences: 1 July 2013</p> <p>Expires: 30 June 2016</p>	Original Appropriation	12,000
	Adjustments to 2011/12	-
	Adjustments for 2012/13	-
	Adjusted Appropriation	12,000
	Actual to 2011/12 Year End	-
	Estimated Actual for 2012/13	-
	Estimated Actual for 2013/14	12,000
Estimated Appropriation Remaining	-	
<p><b><i>Holding Costs for Land Acquired for Anchor Projects (M85)</i></b></p> <p>This appropriation is limited to the management of the land acquired for the central city anchor projects.</p> <p>Commences: 1 July 2013</p> <p>Expires: 30 June 2017</p>	Original Appropriation	19,000
	Adjustments to 2011/12	-
	Adjustments for 2012/13	-
	Adjusted Appropriation	19,000
	Actual to 2011/12 Year End	-
	Estimated Actual for 2012/13	-
	Estimated Actual for 2013/14	9,000
Estimated Appropriation Remaining	10,000	

## Details of Projected Movements in Departmental Net Assets

### Canterbury Earthquake Recovery Authority

Details of Net Asset Schedule	2012/13 Estimated Actual \$000	2013/14 Projected \$000	Explanation of Projected Movements in 2013/14
Opening Balance	150	2,150	As per supplementary estimates.
Capital Injections	2,000	-	n/a
Capital Withdrawals	-	-	n/a
Surplus to be Retained (Deficit Incurred)	-	-	n/a
Other Movements	-	-	n/a
<b>Closing Balance</b>	<b>2,150</b>	<b>2,150</b>	