

# *Vote Attorney-General*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Attorney-General (M5)

ADMINISTERING DEPARTMENT: Crown Law Office

MINISTER RESPONSIBLE FOR CROWN LAW OFFICE: Attorney-General

## Overview of the Vote

The Attorney-General is responsible for appropriations in the Vote for the 2013/14 financial year covering the following:

- a total of \$22.365 million (35% of the Vote) for the provision of legal advice and representation services to central government departments and Crown agencies on a full cost-recovery basis
- a total of \$38.779 million (60% of the Vote) for the supervision and conduct of Crown prosecutions and appeals. This covers: conducting appeals arising from criminal trials on indictment and from Crown appeals; the provision of a national Crown prosecution service that undertakes criminal trials on indictment; the provision of advice on criminal law, mutual assistance and extradition matters to other government agencies and Crown Solicitors; and the supervision of the network of Crown Solicitors who deliver prosecution services
- a total of \$2.924 million (4% of the Vote) for providing legal advice, representation services and administrative services to the Attorney-General and Solicitor-General to assist them in the exercise of their Principal Law Officer functions, and with the provision of legal and constitutional advice to the Government, Ministers, and the judiciary, and
- a total of \$415,000 (1% of the Vote) for the purchase or development of assets by and for the use of Crown Law, as authorised by section 24(1) of the Public Finance Act 1989.

Details of these appropriations are set out in Parts 2-6 for Vote Attorney-General in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<i>Legal Advice and Representation (M5)</i>	23,465	23,465	22,365
Providing legal advice and representation services to central government departments and Crown agencies.			
<i>Supervision and Conduct of Crown Prosecutions and Appeals MCOA (M5)</i>	47,648	47,648	38,779
<i>Conduct of Criminal Appeals</i>	2,862	2,862	3,289
This output class is limited to conducting appeals in the High Court, the Court of Appeal and the Supreme Court arising from criminal trials on indictment including Crown appeals.			
<i>Conduct of Crown Prosecutions</i>	39,723	39,723	33,160
This output class is limited to the provision of a national Crown prosecution service that undertakes criminal trials on indictment.			
<i>Criminal Law Advice and Services</i>	4,363	4,363	1,490
This output class is limited to the provision of advice on criminal law, mutual assistance and extradition matters to other government agencies and to Crown Solicitors.			
<i>Supervision of the Crown Solicitor Network</i>	700	700	840
This output class is limited to the supervision of the network of Crown Solicitors who deliver prosecution services.			
<i>The Exercise of Principal Law Officer Functions (M5)</i>	2,291	2,291	2,924
Providing legal advice, representation services and administrative services to the Attorney-General and Solicitor-General to assist them in the exercise of their Principal Law Officer functions, and the provision of legal and constitutional advice to the Government, Ministers, and the judiciary.			
<b>Total Departmental Output Expenses</b>	73,404	73,404	64,068
<b>Departmental Capital Expenditure</b>			
<i>Crown Law Office - Capital Expenditure PLA (M5)</i>	4,550	4,550	415
This appropriation is limited to the purchase or development of assets by and for the use of the Crown Law Office, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	4,550	4,550	415
<b>Total Annual and Permanent Appropriations</b>	77,954	77,954	64,483

# Details of Projected Movements in Departmental Net Assets

## Crown Law Office

Details of Net Asset Schedule	2012/13 Estimated Actual \$000	2013/14 Projected \$000	Explanation of Projected Movements in 2013/14
Opening Balance	7,469	7,469	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	7,469	7,469	