

Vote ACC

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for ACC (M1)

ADMINISTERING DEPARTMENT: Ministry of Business, Innovation and Employment

MINISTER RESPONSIBLE FOR MINISTRY OF BUSINESS, INNOVATION AND EMPLOYMENT:
Minister for Economic Development

Overview of the Vote

The Minister for ACC is responsible for appropriations in the Vote for the 2013/14 financial year covering the following:

Departmental appropriations consisting of:

- a total of just under \$3 million to provide policy advice relating to the accident compensation scheme, monitoring of the Crown entity Accident Compensation Corporation and the Crown-owned company Dispute Resolution Services Limited and ministerial servicing, and
- a total of \$116,000 on purchasing services to manage the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.

Non-departmental appropriations consisting of:

- a total of under \$107 million to cover the estimated cost of injury prevention, claim processing, assessment, payment services and case management on the Non-Earners' Account
- a total of under \$17 million to cover the cost of injury prevention, claim lodgement and management, investment management and appropriation setting for claims by non-earners on the Treatment Injury Account
- a total of just over \$286 million to fund public health acute services for claims on the Non-Earners' Account
- a total of \$718,000 to fund public health acute services for claims by non-earners on the Treatment Injury Account
- a total of just over \$507 million to cover the estimated cost of purchasing medical services, social rehabilitation, elective health care and contracted services on the Non-Earners' Account, and
- a total of over \$129 million to cover the cost of purchasing medical services, social rehabilitation and elective health care services and contracted services for claims by non-earners on the Treatment Injury Account.

Benefits and other unrequited appropriations consisting of:

- a total of just over \$49 million to cover the cost of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account, and
- a total of under \$17 million for provision of income maintenance, independence allowance, and other compensation payments for claims by non-earners on the Treatment Injury Account.

Details of these appropriations are set out in Parts 2-6 for Vote ACC in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Policy Advice and Related Outputs MCOA (M1)</i>	3,351	3,351	2,912
<i>Crown Entity Monitoring</i> This output class is limited to the purchase, appointment and monitoring advice on the Accident Compensation Corporation (ACC) and other accident compensation statutory bodies.	297	297	-
<i>Ministerial Services</i> This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities.	509	509	509
<i>Policy Advice - ACC</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to the accident compensation system.	2,545	2,545	2,403
<i>Regulatory Services (M1)</i> This appropriation is limited to the management of the residual long-term responsibility related to the Crown's ongoing risks resulting from the introduction of the competitive accident insurance market during 1999/2000.	116	116	116
Total Departmental Output Expenses	3,467	3,467	3,028
Non-Departmental Output Expenses			
<i>Case Management and Supporting Services (M1)</i> To cover the cost of injury prevention, claim processing, assessment, payment services and case management on the Non-Earners' Account.	56,639	56,639	106,873
<i>Case Management and Supporting Services - Treatment Injuries for Non-Earners' (M1)</i> This appropriation is limited to cover the cost of injury prevention, claim lodgement and management, investment management and appropriation setting for claims by non-earners' on the Treatment Injury Account.	19,916	19,916	16,726
<i>Public Health Acute Services (M1)</i> To fund public health acute services for claims on the Non-Earners' Account.	277,281	277,281	286,172
<i>Public Health Acute Services - Treatment Injuries for Non-Earners' (M1)</i> This appropriation is limited to fund public health acute services for claims by non-earners' on the Treatment Injury Account.	497	497	718
<i>Rehabilitation Entitlements and Services (M1)</i> To cover the cost of purchasing medical services, social rehabilitation and elective health care services on the Non-Earners' Account and contracted services.	539,992	539,992	507,060
<i>Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners' (M1)</i> This appropriation is limited to cover the cost of purchasing medical services, social rehabilitation and elective health care services and contracted services for claims by non-earners' on the Treatment Injury Account.	182,985	182,985	129,308
Total Non-Departmental Output Expenses	1,077,310	1,077,310	1,046,857

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Benefits and Other Unrequited Expenses			
<i>Compensation Entitlements (M1)</i> This appropriation is limited to the provision of income maintenance, independence allowance, and other compensation payments for claims on the Non-Earners' Account.	23,989	23,989	49,040
<i>Compensation Entitlements - Treatment Injuries for Non-Earners' (M1)</i> This appropriation is limited to the provision of income maintenance, independence allowance, and other compensation payments for claims by non-earners' on the Treatment Injury Account.	26,479	26,479	16,727
Total Benefits and Other Unrequited Expenses	50,468	50,468	65,767
Total Annual and Permanent Appropriations	1,131,245	1,131,245	1,115,652