

The Treasury

Budget 2012 Information Release

Release Document

June 2012

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2012: Vote Tourism

On 23 April 2012, Cabinet:

- 1 **approved** the Budget initiative for the above Vote for inclusion in the 2012 Budget package, as listed in the summary below and detailed in the attached initiative document;

Summary of initiative included in the attached initiative document:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2011/12	2012/13	2013/14	2014/15	2015/16 & Outyears
7339	The Completion of the National Cycleway Project	(12.500)	12.500	-	-	-
Total Operating		(12.500)	12.500	-	-	-

- 2 **agreed** to establish new appropriations where required to implement the initiative, as described in the attached initiative document;
- 3 **approved** the changes to appropriations to implement the initiative, as set out in the attached initiative document;
- 4 **approved** the additional recommendations to give effect to the initiative, as set out in the attached initiative document;
- 5 **agreed** that the changes to appropriations for 2011/12 above be included in the 2011/12 Supplementary Estimates;
- 6 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2011/12 Supplementary Estimates, the 2012/13 Estimates and the fiscal forecasts;

- 7 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 8 **noted** that all communications relating to the 2012 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

References: CAB (12) 154; CAB (12) 155

Vote: Tourism

Title: The Completion of the National Cycleway Project

Description: Changes required to reflect the delays in the completion of the National Cycleway Project.

New Appropriation Approval

Type	Period	Name	Scope
Non-Departmental Other Expenses	Annual	National Cycleway Fund - Extension	This appropriation is limited to the provision of financial assistance for the development of a National Cycleway.

Appropriation Changes

	\$m - increase/(decrease)				
	2011/12	2012/13	2013/14	2014/15	2015/16 & Outyears
Operating Balance Impact	(12.500)	12.500	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	(12.500)	12.500	-	-	-

	\$m - increase/(decrease)				
	2011/12	2012/13	2013/14	2014/15	2015/16 & Outyears
Departmental Output Expenses:					
Management Support of the National Cycleway (funded by revenue Crown)	-	0.400	-	-	-
Non-Departmental Other Expenses:					
National Cycleway Fund - Extension	-	12.100	-	-	-
The National Cycleway Fund (MYA)	(12.500)	-	-	-	-
Total Operating	(12.500)	12.500	-	-	-
Total Capital	-	-	-	-	-

Additional Recommendations

- 9 **noted** that the The National Cycleway Fund Multi Year Appropriation (MYA) is adjusted by \$12.500 million;
- 10 **noted** that amounts shown in the appropriations changes table for The National Cycleway Fund MYA is the change to the indicative annual spending profile.