

The Treasury

Budget 2012 Information Release

Release Document

June 2012

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2012: Vote Statistics

On 23 April 2012, Cabinet:

- 1 **approved** the Budget initiative for the above Vote for inclusion in the 2012 Budget package, as listed in the summary below and detailed in the attached initiative document;

Summary of initiative included in the attached initiative document:

Operating Initiative (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2011/12	2012/13	2013/14	2014/15	2015/16
7272	Continuation of the New Zealand Population and Social Statistics Programme	-	(1.997)	(1.177)	2.192	9.052
		2016/17	2017/18	2018/19	2019/20	2020/21
		10.700	10.700	10.400	9.400	9.900
		2021/22	2022/23 & Outyears			
		9.500	9.600			

- 2 **approved** the changes to appropriations to implement the initiative, as set out in the attached initiative document;
- 3 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2011/12 Supplementary Estimates, the 2012/13 Estimates and the fiscal forecasts;

- 4 **noted** that all communications relating to the 2012 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

References: CAB (12) 154; CAB (12) 155

Initiative No: 7272

Vote: Statistics

Title: Continuation of the New Zealand Population and Social Statistics Programme

Description: This initiative will sustain delivery of the most important parts of the New Zealand population and social statistics programme and support modernisation measures to improve production efficiency and reduce compliance costs.

Appropriation Changes

	\$m - increase/(decrease)				
	2011/12	2012/13	2013/14	2014/15	2015/16
Operating Balance Impact	-	(1.997)	(1.177)	2.192	9.052
	2016/17	2017/18	2018/19	2019/20	2020/21
	10.700	10.700	10.400	9.400	9.900
	2021/22	2022/23 & Outyears			
	9.500	9.600			

	\$m - increase/(decrease)				
	2011/12	2012/13	2013/14	2014/15	2015/16
Departmental Output Expense:	-	(1.997)	(1.177)	2.192	9.052
Official Statistics (MCOA)	2016/17	2017/18	2018/19	2019/20	2020/21
	10.700	10.700	10.400	9.400	9.900
Population, Social and Labour Force Statistical Information Services (funded by revenue Crown)	2021/22	2022/23 & Outyears			
	9.500	9.600			