

The Treasury

Budget 2012 Information Release

Release Document

June 2012

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Cabinet

CAB Min (12) 13/3(10)

Copy No:

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2012: Vote Employment

On 23 April 2012, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2012 Budget package, as detailed in the attached initiative documents;
- 2 **approved** the changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 3 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2011/12 Supplementary Estimates, the 2012/13 Estimates and the fiscal forecasts;
- 4 **noted** that all communications relating to the 2012 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

References: CAB (12) 154; CAB (12) 155

Vote: Employment

Title: Reprioritisation across Votes to Meet Cost Pressures

Description: Fiscally neutral reprioritisation across Votes administered by the Department of Labour to offset cost pressures.

Appropriation Changes

	\$m - increase/(decrease)					
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Operating Balance Impact	-	-	-	-	-	-
Debt Impact	-	-	-	-	-	-
No Impact	-	-	-	-	(0.091)	-
Total	-	-	-	-	(0.091)	-

	\$m - increase/(decrease)					
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Departmental Output Expenses:						
Policy Advice and Related Outputs (MCOA)						
Labour Market Policy Advice (funded by revenue Crown)	-	-	-	-	(0.036)	-
Labour Market Information and Facilitation Services (funded by revenue Crown)	-	-	-	-	(0.055)	-
Total Operating	-	-	-	-	(0.091)	-
Total Capital	-	-	-	-	-	-

Initiative Nos: 7288 and 7294

Vote: Employment

Title: Vote Realignment to Reflect Changes to Cost Allocation and Reprioritisations

Description: Fiscally neutral realignment across Votes administered by the Department of Labour to reflect changes in cost allocation and reprioritisation of services.

Appropriation Changes

	\$m - increase/(decrease)				
	2011/12	2012/13	2013/14	2014/15	2015/16 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	(5.262)	(5.166)	(4.987)	(4.837)
Total	-	(5.262)	(5.166)	(4.987)	(4.837)

	\$m - increase/(decrease)				
	2011/12	2012/13	2013/14	2014/15	2015/16 & Outyears
Departmental Output Expenses:					
Policy Advice and Related Outputs (MCOA)					
Labour Market Policy Advice (funded by revenue Crown)	-	(0.405)	(0.350)	(0.248)	(0.156)
Labour Market Policy Advice (funded by revenue Department)	-	(0.076)	(0.075)	(0.076)	(0.076)
Labour Market Information and Facilitation Services (funded by revenue Crown)	-	(4.586)	(4.546)	(4.467)	(4.409)
Labour Market Information and Facilitation Services (funded by revenue Department)	-	(0.195)	(0.195)	(0.196)	(0.196)
Total Operating	-	(5.262)	(5.166)	(4.987)	(4.837)
Total Capital	-	-	-	-	-

Initiative No: 7444

Vote: Employment

Title: Reprioritisation of Funding to Reflect Increased Focus on Policy and Research Services in Vote Employment

Description: Reprioritisation of funding to reflect increased focus on policy and research services in Vote Employment.

Appropriation Changes

	\$m - increase/(decrease)				
	2011/12	2012/13	2013/14	2014/15	2015/16 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	0.872	0.659	0.659	0.659
Total	-	0.872	0.659	0.659	0.659

	\$m - increase/(decrease)				
	2011/12	2012/13	2013/14	2014/15	2015/16 & Outyears
Departmental Output Expenses:					
Policy Advice and Related Outputs (MCOA)					
Labour Market Policy Advice (funded by revenue Crown)	-	0.463	0.239	0.239	0.239
Ministerial Services (funded by revenue Crown)	-	0.409	0.420	0.420	0.420
Total Operating	-	0.872	0.659	0.659	0.659
Total Capital	-	-	-	-	-