

The Treasury

Budget 2012 Information Release

Release Document

June 2012

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Cabinet

CAB Min (11) 43/3

Copy No:

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2012: Indicative Funding Signal for District Health Boards

Portfolios: Finance / Health

On 14 December 2011, Cabinet:

- 1 **agreed** that the Ministry of Health (MoH) provide an indicative funding signal to District Health Boards (DHBs) for 2012/13, 2013/14, and 2014/15 to enable the timely preparation of their Annual Plans;
- 2 **agreed** that the DHB funding signal be based on a Vote Health Budget 2012 new funding allocation of \$350 million per annum;
- 3 **agreed** that the DHB funding signal be \$320 million per annum, and that DHBs should assume similar increases in Budgets 2013 and 2014;
- 4 **agreed** that MoH's Four-year Budget Plan identify a credible plan, with any necessary savings actions or policy options, for managing both DHB and Vote Health pressures from within the indicated funding path over the next four years;
- 5 **noted** that final DHB funding decisions will be taken in the Budget 2012 Cabinet paper, likely to be in April 2012.

Secretary of the Cabinet

Reference: CAB (11) 667
