

The Treasury

Budget 2012 Information Release

Release Document

June 2012

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

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In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

From: [3]
Sent: Wednesday, 18 April 2012 4:21 p.m.
To: ^MOF: Andrew Craig
Cc: ^PARLIAMENT:Rohan Biggs
Subject: Ministry's briefing on net zero teacher loss by 2016
Attachments: MoE advice on net zero loss of teacher numbers by 2016: 18 April 2012

Hi AC,

Probably winging its way to you know, but if not, attached. **Note the facts are consistent with the advice provided to you by Treasury yesterday afternoon. I.e.**

- **Net zero loss between 2011 and 2016 does not mean no current teachers lose their jobs** – this is **geographically concentrated** (i.e. rural NZ and other areas of population decline will experience losses, Auckland will receive more teachers) and **there will be fewer secondary school teachers, as a result of roll decline**
- Net zero would result in approximately 1000 fewer teachers than expected until currently policy settings, with ratio changes falling in the primary school area (decline in secondary would happen under current ratios). This is compared to about 1300 fewer teachers as per current Budget package.

Key table:

Table 2: Overall impact of proposed curriculum staffing ratio changes		
	Option 1 Proposed in Cabinet Paper	Option 2 No net loss of teachers
Projected roll growth	1,066	1,066
FTTEs removed through staffing ratio changes	-1,326	-1,063
Net impact on FTTEs by 2016	-260	3
Estimated total savings over four years	\$217.2m	\$173.9m

[7]

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 Cheers,

[3]

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