

The Treasury

Budget 2012 Information Release

Release Document

June 2012

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
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In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

Hon Kate Wilkinson
Parliament Buildings
WELLINGTON

Dear Minister

Thank you for your Four Year Budget Plan and recent March Baseline Update submissions covering Vote Conservation and Vote Food Safety.

Four Year Budget Plans

For Vote Conservation, I consider that the Four Year Budget Plan is acceptable but due to the risks and uncertainties created by the Support Services and Delivery Model reviews, another Four Year Budget Plan should be submitted in advance of Budget 2013.

Consideration of the Ministry of Agriculture and Forestry's Four Year Budget Plan, which included Vote Food Safety, is addressed in my response to the Minister for Primary Industries.

Budget initiatives

Budget Ministers have considered the following Budget initiative in Vote Conservation and the following initiative is supported in full:

- Savings from Nature Heritage Fund (7341).

Final Budget decisions

Final decisions on Budget initiatives, as well as possible expenditure savings, will be made by Cabinet on 23 April 2012. Please note also that acceptance of all Four Year Budget Plans is subject to the Government making satisfactory progress towards its priority of returning to surplus by 2014/15. If economic circumstances put the surplus target at risk, Cabinet may need to reconsider its fiscal track and some or all Budget Plans.

March Baseline Update

I have examined your submission and approve your updated baselines for Votes Conservation and Food Safety.

Yours sincerely



Hon Bill English

Minister of Finance