

# *Vote Youth Development*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Health (M36), Minister of Youth Affairs (M77)

ADMINISTERING DEPARTMENT: Ministry of Social Development

MINISTER RESPONSIBLE FOR MINISTRY OF SOCIAL DEVELOPMENT: Minister for Social Development

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<i>Administration of Trialling New Approaches to Social Sector Change (M36)</i> This appropriation is limited to the administration by committed individuals of the delivery of social sector services for young people in specified locations.	427	-	427
<i>Youth Development (M77)</i> Leadership and provision of policy advice and service delivery to improve outcomes for young people.	5,348	(1,210)	4,138
<b>Total Departmental Output Expenses</b>	5,775	(1,210)	4,565
<b>Non-Departmental Output Expenses</b>			
<i>Services for Young People (M77)</i> Provision of programmes and services to enable the implementation of the Youth Development Strategy Aotearoa at a regional and local level.	6,851	610	7,461
<i>Trialling New Approaches to Social Sector Change (M36)</i> This appropriation is limited to the delivery of social sector services for young people in specified locations and, in those locations where that delivery is led by non-governmental organisation, to the administration of that delivery.	1,789	64	1,853
<i>Youth Development Partnership Fund (M77)</i> Provision of one-off partial funding, to assist Territorial Authorities to respond to the emerging needs and opportunities for young people.	889	-	889
<b>Total Non-Departmental Output Expenses</b>	9,529	674	10,203
<b>Total Annual and Permanent Appropriations</b>	15,304	(536)	14,768