

Vote Sport and Recreation

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Sport and Recreation (M64)

ADMINISTERING DEPARTMENT: Ministry for Culture and Heritage

MINISTER RESPONSIBLE FOR MINISTRY FOR CULTURE AND HERITAGE: Minister for Arts, Culture and Heritage

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Purchase Advice and Monitoring of Sport and Recreation Crown Entities (M64)</i>	323	-	323
This appropriation is limited to provision of purchase advice and monitoring of SPARC and DFSNZ, including advice in relation to appointments to boards.			
Total Departmental Output Expenses	323	-	323
Non-Departmental Output Expenses			
<i>High Performance Sport (M64)</i>	53,338	-	53,338
This appropriation is limited to delivery of initiatives aimed at improved sports performance at the elite level.			
<i>Sport and Recreation Programmes (M64)</i>	19,151	-	19,151
This appropriation is limited to delivery of programmes in accordance with SPARC's statutory functions to promote, encourage and support sport and recreation in New Zealand, and the provision of policy advice on and information relating to sport and recreation, including ministerial servicing.			
<i>Sports Anti-Doping (M64)</i>	2,093	-	2,093
This appropriation is limited to purchasing from Drug Free Sport New Zealand the provision of: drug testing of sports persons; investigations of possible anti-doping rule violations; information and education on the anti-doping regime; and international anti-doping obligations and related activities.			
Total Non-Departmental Output Expenses	74,582	-	74,582
Non-Departmental Other Expenses			
<i>Miscellaneous Grants (M64)</i>	44	250	294
Discretionary funding is provided on application to groups, individuals and organisations that are unable to obtain support through organisations such as SPARC, local government, or the New Zealand Lottery Grants Board, to support sports-related initiatives including participation in sport and recreation activities.			
<i>Prime Minister's Sport Scholarships (M64)</i>	4,250	-	4,250
This appropriation is limited to sport scholarships to enable talented New Zealanders to pursue tertiary study and elite sport development and/or to develop skills that contribute to the quality of New Zealand's sport performance at the elite level.			
<i>Rugby New Zealand 2011 Limited (M64)</i>	-	2,500	2,500
This appropriation is limited to meeting the final forecast losses from the 2011 Rugby World Cup.			
Total Non-Departmental Other Expenses	4,294	2,750	7,044
Total Annual and Permanent Appropriations	79,199	2,750	81,949