

Vote Official Development Assistance

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Foreign Affairs (M34)

ADMINISTERING DEPARTMENT: Ministry of Foreign Affairs and Trade

MINISTER RESPONSIBLE FOR MINISTRY OF FOREIGN AFFAIRS AND TRADE: Minister of Foreign Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Management of New Zealand Official Development Assistance (M34)</i> This appropriation is limited to advice and representation on international development issues and the management of the New Zealand Official Development Assistance (ODA) programme.	61,242	117	61,359
Total Departmental Output Expenses	61,242	117	61,359
Non-Departmental Other Expenses			
<i>International Agency Funding (M34)</i> Contributions to international agencies for multilateral humanitarian and development policy and programme activity.	94,500	20,500	115,000
<i>New Zealand Voluntary Agency Grants (M34)</i> Contributions to non-government organisations providing humanitarian and development assistance overseas, conducting development education within New Zealand and providing capacity building and co-ordination support to New Zealand NGOs.	32,826	-	32,826
Total Non-Departmental Other Expenses	127,326	20,500	147,826
Total Annual and Permanent Appropriations	188,568	20,617	209,185

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
<i>Global Development Assistance (M34)</i>		
<p>This appropriation is limited to provision of assistance for development activities for non Pacific Island countries including Asian, African, Latin American, Caribbean, and Middle Eastern countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need.</p> <p>Commences: 1 July 2009</p> <p>Expires: 30 June 2012</p>	Original Appropriation	312,000
	Adjustments to 2010/11	(705)
	Adjustments for 2011/12	(20,500)
	Adjusted Appropriation	290,795
	Actual to 2010/11 Year End	177,167
	Estimated Actual for 2011/12	113,628
	Estimated Actual for 2012/13	-
	Estimated Appropriation Remaining	-
	<i>Pacific Development Assistance (M34)</i>	
<p>This appropriation is limited to provision of assistance for development activities for Pacific Island countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms; and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need.</p> <p>Commences: 1 July 2009</p> <p>Expires: 30 June 2012</p>	Original Appropriation	755,801
	Adjustments to 2010/11	1,953
	Adjustments for 2011/12	-
	Adjusted Appropriation	757,754
	Actual to 2010/11 Year End	474,896
	Estimated Actual for 2011/12	282,858
	Estimated Actual for 2012/13	-
	Estimated Appropriation Remaining	-