

Vote Employment

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Tertiary Education, Skills and Employment (M14), Minister for Social Development (M63)

ADMINISTERING DEPARTMENT: Department of Labour

MINISTER RESPONSIBLE FOR DEPARTMENT OF LABOUR: Minister of Labour

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Labour Market Analysis and Knowledge (M14)</i> Provides labour market information; analysis and validation of regional labour market information; participation on regional and sector labour market focused groups; and connections back to and across government.	8,474	(4,753)	3,721
<i>Policy, Research and Evaluation (M63)</i> Provision of strategic policy advice and information about the labour market and its role in improving employment, social and economic outcomes for New Zealand. Includes provision of services to Ministers.	5,411	(326)	5,085
Total Departmental Output Expenses	13,885	(5,079)	8,806
Total Annual and Permanent Appropriations	13,885	(5,079)	8,806