

Vote Climate Change

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Climate Change Issues (M12)

ADMINISTERING DEPARTMENT: Ministry for the Environment

MINISTER RESPONSIBLE FOR MINISTRY FOR THE ENVIRONMENT: Minister for the Environment

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Administration of the Emissions Trading Scheme (M12)</i>	487	(251)	236
This appropriation is limited to undertaking the Emissions Trading Scheme functions.			
<i>Climate Change MCOA (M12)</i>	10,930	(1,907)	9,023
<i>Domestic Climate Change Programme</i>	7,487	(2,236)	5,251
This output class is limited to policy advice, development, implementation, and review and monitoring of tools, frameworks and institutions and ministerial servicing in relation to domestic climate change.			
<i>International Climate Change Programme</i>	3,443	329	3,772
This output class is limited to developing policy advice on international climate change issues, negotiating positions for climate change agreements and development of carbon markets and ministerial servicing; undertaking implementation, reporting, monitoring and compliance activities in line with existing international obligations and processes for climate change.			
Total Departmental Output Expenses	11,417	(2,158)	9,259
Non-Departmental Output Expenses			
<i>Administration of New Zealand Units held on Trust (M12)</i>	177	-	177
This appropriation is limited to the application for and holding on trust of New Zealand Units on behalf of the future owners of Crown Forest Licensed land.			
<i>Emissions Trading Scheme (M12)</i>	-	4,992	4,992
This appropriation is limited to the implementation and operation of the New Zealand Emissions Trading Scheme and maintenance of a register to enable the holding and transfer of climate change units.			
Total Non-Departmental Output Expenses	177	4,992	5,169
Non-Departmental Other Expenses			
<i>Allocation of New Zealand Units (M12)</i>	909,005	649,970	1,558,975
This appropriation is limited to the granting of New Zealand Units to sectors of the New Zealand Economy.			
<i>Climate Change Development Fund (M12)</i>	300	-	300
This appropriation is limited to supporting international projects to assist developing countries address climate change issues.			
<i>Framework Convention on Climate Change (M12)</i>	127	-	127
New Zealand's contribution to the United Nations Framework Convention on Climate Change.			
<i>Impairment of Debt Relating to the New Zealand Emissions Trading Scheme (M12)</i>	1,000	14,000	15,000
This appropriation is limited to the impairment and write-down of debt arising from the collection of revenue under the New Zealand Emissions Trading Scheme.			
<i>Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants (M12)</i>	10,000	-	10,000
This appropriation is limited to the granting of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative participants for eligible afforestation.			

Titles and Scopes of Appropriations by Appropriation Type	2011/12		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<i>Purchase of Units under the New Zealand Emissions Trading Scheme (M12)</i> This appropriation is limited to the purchase and surrender of units under Section 159 of the Climate Change Response Act 2002.	1,000	-	1,000
Total Non-Departmental Other Expenses	921,432	663,970	1,585,402
Non-Departmental Capital Expenditure			
<i>Purchase of PRE Units (M12)</i> Purchasing of PRE emission units by the Crown from the Projects to Reduce Emissions (PRE) portfolio.	1,231	-	1,231
Total Non-Departmental Capital Expenditure	1,231	-	1,231
Total Annual and Permanent Appropriations	934,257	666,804	1,601,061

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
<i>Land Use and Carbon Analysis System (M12)</i> This appropriation is limited to developing a national carbon accounting system that will contribute to meeting of New Zealand's greenhouse gas reporting obligations under the Kyoto Protocol and the UNFCCC. Commences: 1 July 2010 Expires: 30 June 2014	Original Appropriation Adjustments to 2010/11 Adjustments for 2011/12 Adjusted Appropriation Actual to 2010/11 Year End Estimated Actual for 2011/12 Estimated Actual for 2012/13 Estimated Appropriation Remaining	28,981 600 (15,131) 14,450 6,350 8,100 - -