

Vote Biosecurity

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Primary Industries (M87)

ADMINISTERING DEPARTMENT: Ministry for Primary Industries

MINISTER RESPONSIBLE FOR MINISTRY FOR PRIMARY INDUSTRIES: Minister for Primary Industries

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Biosecurity Policy Advice (M87)</i>	10,341	(1,046)	9,295
This appropriation is limited to policy advice and analysis on biosecurity, and ministerial servicing.			
<i>Border Biosecurity Risk Management MCOA (M87)</i>	87,693	(890)	86,803
<i>Border Biosecurity Monitoring and Clearance</i>	73,698	(2,619)	71,079
This output class is limited to biosecurity monitoring and clearance programmes that manage the biosecurity risk associated with international trade and travel.			
<i>Border Biosecurity Systems Development and Maintenance</i>	13,995	1,729	15,724
This output class is limited to the development and maintenance of standards and systems that manage biosecurity risk associated with imports and exports.			
<i>Domestic Biosecurity Risk Management MCOA (M87)</i>	56,116	(888)	55,228
<i>Biosecurity Incursion Response and Long Term Pest Management</i>	10,075	2,366	12,441
This output class is limited to the assessment, containment and possible eradication of suspected risk organisms within New Zealand.			
<i>Domestic Biosecurity Surveillance</i>	46,041	(3,254)	42,787
This output class is limited to domestic biosecurity surveillance activities.			
Total Departmental Output Expenses	154,150	(2,824)	151,326
Non-Departmental Output Expenses			
<i>Control of TB Vectors (M87)</i>	31,500	(738)	30,762
This appropriation is limited to the Crown's contribution to the implementation of the Bovine Tuberculosis National Pest Management Strategy.			
Total Non-Departmental Output Expenses	31,500	(738)	30,762
Non-Departmental Other Expenses			
<i>Response to the Kiwifruit disease Pseudomonas syringae pv. actinidiae (M87)</i>	5,000	4,772	9,772
This appropriation is limited to supporting an industry-led programme for the kiwifruit disease Pseudomonas syringae pv. actinidiae.			
<i>Subscriptions to International Organisations (M87)</i>	330	-	330
This appropriation is limited to New Zealand's membership of biosecurity related international organisations.			
Total Non-Departmental Other Expenses	5,330	4,772	10,102
Total Annual and Permanent Appropriations	190,980	1,210	192,190