

Vote Attorney-General

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Attorney-General (M5)

ADMINISTERING DEPARTMENT: Crown Law Office

MINISTER RESPONSIBLE FOR CROWN LAW OFFICE: Attorney-General

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
<i>Conduct of Criminal Appeals (M5)</i> Conducting appeals arising from criminal trials on indictment and from Crown appeals.	3,329	246	3,575
<i>Legal Advice and Representation (M5)</i> Providing legal advice and representation services to central government departments and Crown agencies.	22,900	-	22,900
<i>Supervision and Conduct of Crown Prosecutions (M5)</i> The provision of a national Crown prosecution service that undertakes criminal trials on indictment and appeals to the High Court; the supervision of the network of Crown Solicitors who deliver the prosecution service; and the provision of advice on criminal law matters to other government agencies and Crown Solicitors.	48,196	-	48,196
<i>The Exercise of Principal Law Officer Functions (M5)</i> Providing legal advice, representation services and administrative services to the Attorney-General and Solicitor-General to assist them in the exercise of their Principal Law Officer functions; and the provision of legal and constitutional advice to the Government, Ministers, and the judiciary.	2,938	(246)	2,692
Total Departmental Output Expenses	77,363	-	77,363
Departmental Capital Expenditure			
<i>Crown Law Office - Capital Expenditure PLA (M5)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Crown Law Office, as authorised by section 24(1) of the Public Finance Act 1989.	841	160	1,001
Total Departmental Capital Expenditure	841	160	1,001
Total Annual and Permanent Appropriations	78,204	160	78,364

Details of Projected Movements in Departmental Net Assets

Crown Law Office

Details of Net Asset Schedule	2011/12 Main Estimates Projections \$000	2011/12 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2011/12
Opening Balance	4,757	4,757	Supplementary Estimates opening balance reflects the audited results as at 30 June 2011.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	(916)	-	
Other Movements	-	1,174	Repatriation of 2010/11 surplus paid to the Crown relating to Departmental Memorandum Account: Legal Advice and Representation. As the capital injection is not required at this time, the balance has been established as Debtor Crown. The phasing of the draw down will depend on the working capital needs of the memorandum account.
Closing Balance	3,841	5,931	